

Part I: CoC Organizational Structure

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|---|--------------------|
| HUD-Defined CoC Name:* | CoC Number* |
| Salt Lake City and County Continuum of Care | UT-500 |

A: CoC Lead Organization Chart

| | | |
|---|---------------------------------|-------------------|
| CoC Lead Organization: Salt Lake County Homeless Coordinating Council, Inc. (SLCHCC) | | |
| CoC Contact Person: Kerry Bate | | |
| Contact Person's Organization Name: Housing Authority of the County of Salt Lake | | |
| Street Address: 3595 South Main St. | | |
| City: Salt Lake City | State: UT | Zip: 84115 |
| Phone Number: 801-284-4401 | Fax Number: 801-284-4406 | |
| Email Address: kbate@hacsl.org | | |

B: CoC Geography Chart

| Geographic Area Name | 6-digit Code |
|----------------------|--------------|
| Salt Lake City | 491092 |
| Sandy City | 491098 |
| Taylorsville | 491239 |
| Tooele | 499045 |
| | |
| | |
| | |
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| Geographic Area Name | 6-digit Code |
|----------------------|--------------|
| West Jordan | 491338 |
| West Valley | 491346 |
| Salt Lake County | 499035 |
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CoC Structure and Decision-Making Processes

C: CoC Groups and Meetings Chart

| CoC-Related Planning Groups | | Meeting Frequency (check only one column) | | | | Enter the number of organizations/entities that are members of each CoC planning group listed on this chart. |
|--|--|---|-------------------------------------|-------------------------------------|--------------------------|--|
| | | Monthly or More | Quarterly | Biannually | Annually | |
| CoC Primary Decision-Making Group (list only one group) | | | | | | |
| Name: | Salt Lake County Homeless Coordinating Council, Inc. (SLCHCC) | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | 38 |
| Role: | This group meets to share information, coordinate and strengthen homeless delivery, and provide oversight to CoC application processes and committees. | | | | | |
| Other CoC Committees, Sub-Committees, Workgroups, etc. | | | | | | |
| Name: | Executive Committee | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | 5 |
| Role: | This group reviews incorporation and tax status, sponsors trainings, plans Council meetings/activities, administrates CoC committee staffing/activities, and addresses/reviews Council issues. | | | | | |
| Name: | Continuum of Care Committee | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | 15 |
| Role: | This group identifies gaps and capacity, reviews renewal projects, sets housing as a priority for new projects, attends HUD Webcasts, and coordinates activities with other state Continuum grant writers. | | | | | |
| Name: | Threshold Committee | <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> | 9 |
| Role: | This group screens all renewal and new applications to ensure HUD requirements are met, systematically reviews renewals to ensure performance, and performs site visits. | | | | | |
| Name: | Prioritization Committee | <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> | 16 |
| Role: | This group reviews all project summaries and goals of each project. It is also in charge of identifying local gaps and prioritizing projects that will best meet these gaps. | | | | | |
| Name: | Homeless Street & Point in Time Count Workgroup | <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> | 8 |
| Role: | This group is in charge of planning and implementing the yearly unsheltered street count as well as the training and coordinating volunteers. | | | | | |
| Name: | HMIS Steering Committee | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | 15 |
| Role: | This group provides oversight to HMIS implementation. | | | | | |
| Name: | Long Range Planning Committee (LRPC) | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | 40 |
| Role: | This group envisions, strategizes, and implements plans to develop homeless housing projects in Salt Lake County working under the direction of the Council of Governments (COG) | | | | | |
| Name: | Goals Committee | <input type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | 12 |
| Role: | This group reviews, sets, and monitors CoC goals in coordination with State goals. | | | | | |

| CoC-Related Planning Groups | | Meeting Frequency (check only one column) | | | | Enter the number of organizations/entities that are members of each CoC planning group listed on this chart. |
|-----------------------------|--|---|-----------|------------|----------|--|
| | | Monthly or More | Quarterly | Biannually | Annually | |
| Name: | State Homeless Coordinating Committee (SHCC) | | X | | | 21 |
| Role: | Coordinates the State's 10-year Plan with AOGs, counties, and cities to reduce and end chronic homelessness. | | | | | |
| Name: | SHCC Discharge Planning Committee | X | | | | 14 |
| Role: | This group meets to develop protocols and policies to ensure those discharged from institutions have housing with non-HUD funded supportive services. | | | | | |
| Name: | SHCC Services Committee | | X | | | 12 |
| Role: | Coordinates and focuses efforts among service providers to increase access to mainstream (SSI, Public Assistance, Health Insurance, etc.) services and prevent and end chronic homelessness. | | | | | |
| Name: | Pathways Committee | X | | | | 6 |
| Role: | Coordinates master-leased housing for chronically homeless individuals. | | | | | |

D: CoC Planning Process Organizations Chart

| | Specific Names of All CoC Organizations | Geographic Area Represented | Subpopulations Represented, if any* (no more than 2) | |
|--|--|-----------------------------|---|-----|
| PUBLIC SECTOR | STATE GOVERNMENT AGENCIES | | | |
| | Utah Commission on Criminal and Juvenile Justice | Statewide | SA | Y |
| | Utah Department of Corrections | Statewide | | |
| | Utah Department of Education | Statewide | Y | |
| | Utah Department of Health | Statewide | SA | SMI |
| | Utah Department of Workforce Services | Statewide | | |
| | Utah State Department of Community and Culture | Statewide | | |
| | Utah State Department of Human Services | Statewide | | |
| | -Child and Family Services | | Y | DV |
| | -Foster Care | | Y | |
| | -Vocational Rehabilitation | | | |
| | -Services for People with Disabilities | | | |
| | -Division of Mental Health | | | |
| | Utah State Legislature | Statewide | | |
| | LOCAL GOVERNMENT AGENCIES | | | |
| | Council of Governments (COG) | Salt Lake County | | |
| | Alta City | Alta City | | |
| | Bluffdale City | Bluffdale City | | |
| | Cottonwood Heights City | Cottonwood Heights City | | |
| | Draper City | Draper City | | |
| | Herriman City | Herriman City | | |
| | Holladay City | Holladay City | | |
| | Midvale City | Midvale City | | |
| | Murray City | Murray City | | |
| | Riverton City | Riverton City | | |
| | Salt Lake City | Salt Lake City | | |
| | Salt Lake City Corporation | Salt Lake City | | |
| | Salt Lake City Public Library | Salt Lake City | | |
| | Salt Lake County Department of Human Services Division of Community Development and Resources Division of Criminal Justice Division of Mental Health Division of Substance Abuse Services Division of Youth Services | Salt Lake County | | |
| | Sandy City | Sandy City | | |
| | South Jordan City | South Jordan City | | |
| | South Salt Lake City | So. Salt Lake City | | |
| | Taylorsville City | Taylorsville City | | |
| Tooele County Tooele County Relief Services | Tooele County | | | |
| West Jordan City | West Jordan City | | | |
| West Valley City | West Valley City | | | |

| | | | | |
|--|--|---------------------------|------|-----|
| PRIVATE SECTOR | PUBLIC HOUSING AGENCIES | | | |
| | Housing Authority of the County of Salt Lake | Salt Lake County | | |
| | Housing Authority of Salt Lake City | Salt Lake City | | |
| | Tooele County Housing Authority | Tooele County | | |
| | West Valley City Housing Authority | West Valley City | SMI | HIV |
| | SCHOOL SYSTEMS / UNIVERSITIES | | | |
| | Granite School District | Salt Lake County | Y | |
| | Jordan School District | Salt Lake County | Y | |
| | LDS Business College | Salt Lake County | | |
| | Murray School District | Murray City | Y | |
| | Neumont University | Salt Lake County | | |
| | Salt Lake City School District | Salt Lake City | Y | |
| | Salt Lake Community College | Salt Lake County | | |
| | Salt Lake Theological Seminary | Salt Lake County | | |
| | Tooele County School District | Tooele County | Y | |
| | University of Phoenix | Salt Lake County | | |
| | University of Utah | Salt Lake County | | |
| | Utah College of Applied Technology | Statewide | | |
| | Utah State University Extension | Salt Lake County | | |
| | Westminster College | Salt Lake City | | |
| | LAW ENFORCEMENT / CORRECTIONS | | | |
| | Utah State Department of Corrections | Statewide | | |
| | Salt Lake City Police Department | Salt Lake City | | |
| | Salt Lake County Criminal Justice Services | Salt Lake County | | |
| | Salt Lake County Sheriff's Office | Salt Lake County | | |
| | Tooele County Sheriff's Office | Tooele County | | |
| | LOCAL WORKFORCE INVESTMENT ACT (WIA) BOARDS | | | |
| | Central Region Workforce Services Council | Salt Lake County & Tooele | | |
| | OTHER/FEDERAL | | | |
| | Social Security Administration | Statewide | | |
| | Department of Housing and Urban Development | Statewide | | |
| | Department of Veterans Affairs | Statewide | VET | |
| | NON PROFIT ORGANIZATIONS | | | |
| Cornerstone Counseling Center | Salt Lake County | DV | SA/Y | |
| Disability Law Center | Salt Lake County | SMI | | |
| Family Support Center | Salt Lake County | DV | | |
| First Step House | Salt Lake County | SA | VET | |
| Gay & Lesbian Community Center | Salt Lake County | Y | HIV | |
| Harm Reduction Project | Salt Lake County | SMI | HIV | |
| Homeless Housing Partnership, Inc. | Salt Lake County | | | |
| House of Refuge | Salt Lake County | | | |
| House of Hope – Utah Alcoholism Foundation | Salt Lake City | SA | | |
| Housing Assistance Management Enterprise | Salt Lake City | | | |
| Indian Walk-In Center | Salt Lake County | SA | DV | |
| Information and Referral Network | Statewide | | | |
| Intermountain Harm Reduction Program | Statewide | SA | HIV | |

| | | | |
|--|------------------|-----|----|
| Junior League of Salt Lake City | Salt Lake City | Y | |
| Multi-Ethnic Corporation | Salt Lake County | | |
| Odyssey House | Salt Lake County | SA | Y |
| Salt Lake Community Action Program | Salt Lake County | | |
| Salt Lake Habitat for Humanity | Salt Lake County | | |
| South Valley Sanctuary | Salt Lake County | DV | |
| The Road Home | Salt Lake County | SMI | SA |
| TURN Community Services | Statewide | | |
| United Way of Salt Lake | Salt Lake County | | |
| Utah Alcoholism Foundation | Statewide | SA | |
| Utah Community Action Partnership Association | Statewide | | |
| Utah Food Bank | Statewide | | |
| Utah Non-Profit Housing | Salt Lake County | | |
| Utahans Against Hunger | Statewide | | |
| Valley Mental Health | Salt Lake County | SMI | SA |
| YWCA | Salt Lake County | DV | Y |
| FAITH-BASED ORGANIZATIONS | | | |
| Catholic Community Services | Salt Lake County | SA | DV |
| Church of Jesus Christ of Latter Day Saints | Salt Lake County | | |
| Disciple House | Salt Lake City | SA | |
| Eagle Ministries | Salt Lake County | | |
| Family Promise | Salt Lake County | Y | DV |
| Lutheran Social Services of Utah | Salt Lake City | | |
| Salt Lake Light Riders | Salt Lake County | | |
| Salvation Army | Salt Lake County | SA | |
| Street Reach | Salt Lake County | | |
| Rescue Mission of Salt Lake | Salt Lake City | | |
| Volunteers of America, Utah | Salt Lake County | SA | Y |
| FUNDERS / ADVOCACY GROUPS | | | |
| Crossroads Urban Center | Salt Lake County | | |
| Crusade for the Homeless | Statewide | | |
| Pamela Atkinson (Community Advocate) | N/A | | |
| Utah Housing Coalition | Statewide | | |
| Utah Issues Center for Poverty and Research | Statewide | | |
| BUSINESSES (BANKS, DEVELOPERS, BUSINESS ASSOCIATIONS, ETC.) | | | |
| America First Credit Union | Statewide | | |
| American Express Centurion Bank | Statewide | | |
| Fannie Mae | Statewide | | |
| Homewood Suites by Hilton | Salt Lake City | | |
| Utah Housing Corporation | Statewide | | |
| Washington Mutual Bank | Statewide | | |
| Wells Fargo Bank | Statewide | | |
| Zions Bank | Statewide | | |
| HOSPITALS / MEDICAL REPRESENTATIVES | | | |
| Intermountain HealthCare LDS Hospital Cottonwood Hospital Primary Children's Hospital | Statewide | Y | |
| University of Utah Hospitals and Clinics | Salt Lake County | | |
| Maliheh Free Clinic | Salt Lake County | | |

| | | | |
|---|------------------|-----|----|
| Wasatch Homeless Health Care (Fourth Street Clinic) | Salt Lake County | HIV | Y |
| Salt Lake Donated Dental Services | Salt Lake County | | |
| HOMELESS PERSONS | | | |
| Joe Morrow | Salt Lake City | VET | |
| Bill Penrod | Salt Lake County | SMI | SA |
| OTHER | | | |
| Palmer DePaulis – Former Salt Lake City Mayor | Statewide | | |
| Gary Herbert, Lt. Governor Chair State Homeless Coordinating Committee | Statewide | | |
| Olene Walker, Former Governor | Statewide | | |
| JoAnne Seghini, Midvale City Mayor | Salt Lake County | | |
| Peter Corroon, Salt Lake County Mayor | Salt Lake County | | |
| Rocky Anderson, Salt Lake City Mayor | Salt Lake City | | |
| Patrick Dunlavy, Tooele City Mayor | Tooele County | | |
| Dennis Nordfelt, West Valley City Mayor | West Valley City | | |

***Subpopulations Key:** Seriously Mentally Ill (SMI), Substance Abuse (SA), Veterans (VET), HIV/AIDS (HIV), Domestic Violence (DV), and Youth (Y).

E: CoC Governing Structure Chart

| | |
|--|--------------------|
| <p>1. Is the CoC's primary decision-making body a legally recognized organization (check one)?</p> <p><input checked="" type="checkbox"/> Yes, a 501(c)(3)</p> <p><input type="checkbox"/> Yes, a 501(c)(4)</p> <p><input type="checkbox"/> Yes, other – specify: _____</p> <p><input type="checkbox"/> No, not legally recognized</p> | |
| <p>2. If your CoC were provided with additional administrative funds from HUD, would the primary decision-making body, or an agent designated by it (e.g. a city or non-profit organization), be able to be responsible for activities such as applying for HUD funding and serving as the grantee, providing project oversight, and monitoring? Explain.</p> <p>The Salt Lake County Homeless Coordinating Council has the financial assets and staff to monitor the HUD funding.</p> | |
| <p>3. What percentage of the decision-making body membership represents the private sector, including non-profit providers, homeless or formerly homeless persons, advocates and consumer interests, etc.?</p> | <p><u>61 %</u></p> |
| <p>4a. Indicate how the members of the primary decision-making body are selected (check all that apply):</p> <p><input type="checkbox"/> Elected <input checked="" type="checkbox"/> Assigned/Volunteer</p> <p><input checked="" type="checkbox"/> Appointed <input type="checkbox"/> Other – specify: _____</p> | |
| <p>4b. Briefly explain the selection process. (For example, if 5 members are appointed and 6 are elected, explain why this process was established and describe how it works.)</p> <p>Membership is open to any agency in Salt Lake and Tooele County. Agencies have one primary voting member and one alternate voting member. Alternate member votes only in the absence of the primary voting member.</p> | |
| <p>5. Indicate how the leaders of the primary decision-making body are selected (check all that apply):</p> <p><input checked="" type="checkbox"/> Elected <input type="checkbox"/> Assigned/Volunteer</p> <p><input type="checkbox"/> Appointed <input type="checkbox"/> Other – specify: _____</p> | |

F: CoC Project Review and Selection Chart

| | | | |
|--|-------------------------------------|--|-------------------------------------|
| 1. Open Solicitation | | | |
| a. Newspapers | <input checked="" type="checkbox"/> | d. Outreach to Faith-Based Groups | <input checked="" type="checkbox"/> |
| b. Letters/Emails to CoC Membership | <input checked="" type="checkbox"/> | e. Announcements at CoC Meetings | <input checked="" type="checkbox"/> |
| c. Responsive to Public Inquiries | <input checked="" type="checkbox"/> | f. Announcements at Other Meetings | <input checked="" type="checkbox"/> |
| 2. Objective Rating Measures and Performance Assessment | | | |
| a. CoC Rating & Review Committee Exists | <input checked="" type="checkbox"/> | j. Assess Spending (fast or slow) | <input type="checkbox"/> |
| b. Review CoC Monitoring Findings | <input checked="" type="checkbox"/> | k. Assess Cost Effectiveness | <input checked="" type="checkbox"/> |
| c. Review HUD Monitoring Findings | <input checked="" type="checkbox"/> | l. Assess Provider Organization Experience | <input checked="" type="checkbox"/> |
| d. Review Independent Audit | <input checked="" type="checkbox"/> | m. Assess Provider Organization Capacity | <input checked="" type="checkbox"/> |
| e. Review HUD APR for Performance Results | <input checked="" type="checkbox"/> | n. Evaluate Project Presentation | <input checked="" type="checkbox"/> |
| f. Review Unexecuted Grants | N/A <input type="checkbox"/> | o. Review CoC Membership Involvement | <input checked="" type="checkbox"/> |
| g. Site Visit(s) | <input checked="" type="checkbox"/> | p. Review Match | <input checked="" type="checkbox"/> |
| h. Survey Clients | <input type="checkbox"/> | q. Review All Leveraging Letters (to ensure that they meet HUD requirements) | <input checked="" type="checkbox"/> |
| i. Evaluate Project Readiness | <input checked="" type="checkbox"/> | | |
| 3. Voting/Decision System | | | |
| a. Unbiased Panel / Review Committee | <input checked="" type="checkbox"/> | d. One Vote per Organization | <input checked="" type="checkbox"/> |
| b. Consumer Representative Has a Vote | <input checked="" type="checkbox"/> | e. Consensus (general agreement) | <input checked="" type="checkbox"/> |
| c. All CoC Members Present Can Vote | <input checked="" type="checkbox"/> | f. Voting Members Abstain if Conflict of Interest | <input checked="" type="checkbox"/> |

G: CoC Written Complaints Chart

| | |
|--|--|
| Were there any written complaints received by the CoC regarding any CoC matter in the last 12 months? | <input type="checkbox"/> Yes |
| | <input checked="" type="checkbox"/> No |
| If Yes, briefly describe the complaints and how they were resolved. | |
| | |

Part II: CoC Housing and Service Needs

H: CoC Services Inventory Chart

| (1) Provider Organizations | (2) Prevention | | | | | (3) Outreach | | | (4) Supportive Services | | | | | | | | | |
|---|--------------------------|-------------------|----------------------|---------------------|------------------|------------------------|---------------|-----------------|-----------------------------------|-------------|----------------------|--------------------------|------------|----------|-----------|------------|------------|----------------|
| | Mortgage Assistance | Rental Assistance | Utilities Assistance | Counseling/Advocacy | Legal Assistance | Street Outreach | Mobile Clinic | Law Enforcement | Case Management | Life Skills | Alcohol & Drug Abuse | Mental Health Counseling | Healthcare | HIV/AIDS | Education | Employment | Child Care | Transportation |
| American Red Cross of Salt Lake City | | | X | | | | | | | | | | | | | | | |
| Catholic Community Services | | | X | X | X | | | | X | X | X | | | | | | X | X |
| Catholic Community Services Marillac House | | | | | | | | | X | X | | | | | | | X | X |
| Catholic Community Services St. Mary's | | | | | | | | | X | X | X | | | | | | | X |
| Childcare Resource and Referral | | | | X | | | | | | | | | | | | | X | |
| Community Development Corporation of Utah | | | | X | | | | | | | | | | | | | | |
| Community Services Council | | | | X | | | | X | | | | | | | | | | |
| Community Services Council Life Care | | | | | | | | | X | | | X | | | | | | |
| Community Services Council 211 | | | | X | | | | | | | | | | | | | | |
| Department of Workforce Services | X | X | X | | | | | | | | | | | | | X | X | |
| Disability Law Center | | | | X | X | | | | | | | | | | X | | | |
| Drug Court | | | | | | | | X | | | X | | | | | | | |
| Family Promise | | | | X | | | | X | X | | | | | | X | | | |
| Family Support Center | | | | X | | | | X | X | | | | | | X | X | X | X |
| First Step House | | | | | | | | X | | X | | | | | | | | |
| Gay and Lesbian Community Center of Utah | | | | X | | | | | | | | | | | | | | |
| The Haven | | | | X | | | | X | X | X | X | | | | | | | |
| Healthcare for Homeless Veterans Program | | | | X | | X | | X | X | X | X | X | X | | X | | | X |
| Housing Authority of the County of Salt Lake | | X | | | | | | | | | | | | | | | | |
| Housing Authority of Salt Lake City | | X | | | | | | | | | | | | | | | | |
| Indian Walk-In Center | | | | X | | | | X | X | X | | X | | X | | | | |
| Intermountain Health Care | | | | | | | | | | | | X | | | | | | |
| Intermountain Harm Reduction Program | | | | | | X | | | | X | | X | X | | | | | |
| Junior League of Salt Lake City | | | | | | | | | X | | | X | | X | | | | |

| (1) Provider Organizations | (2) Prevention | | | | | (3) Outreach | | | (4) Supportive Services | | | | | | | | | |
|--|--------------------------|-------------------|----------------------|---------------------|------------------|------------------------|---------------|-----------------|-----------------------------------|-------------|----------------------|--------------------------|------------|----------|-----------|------------|------------|----------------|
| | Mortgage Assistance | Rental Assistance | Utilities Assistance | Counseling/Advocacy | Legal Assistance | Street Outreach | Mobile Clinic | Law Enforcement | Case Management | Life Skills | Alcohol & Drug Abuse | Mental Health Counseling | Healthcare | HIV/AIDS | Education | Employment | Child Care | Transportation |
| Legal Aid Society | | | | | X | | | | | | | | | | | | | |
| Misdemeanor Court | | | | | | | | X | | | | | | | | | | |
| Mental Health Court | | | | | | | | X | | | | X | | | | | | |
| Multi-Cultural Legal Center | | | | | X | | | | | | | | | | | | | |
| Neighborhood House | | | | X | | | | | X | X | | | | | X | | X | |
| Odyssey House | | | | | | | | | X | X | X | | | | | | | |
| Prisoner Information Network | | | | | | | | | | | | | | | X | | | |
| Rescue Mission of Salt Lake City | | | | X | | | | | X | X | X | X | | | X | | | X |
| Salt Lake City Police Department Pioneer Park Bike Control | | | | | | | | X | | | | | | | | | | |
| Salt Lake Community Action Program | X | X | X | X | | | | | X | X | | | | X | X | X | X | X |
| Salt Lake County Division of Substance Abuse | | | | | | | | | | | X | | | | | | | |
| Salt Lake County Health Department | | | | X | | | | | | | | | | X | | | | |
| Salt Lake County Sheriff Department | | | | | | | | X | | | | | | | | | | |
| Salt Lake City Police Department | | | | | | | | X | | | | | | | | | | |
| Salt Lake Light Riders | | | | | | X | | | | | | | | | | | | |
| Salt Lake Vet Center | | | | X | | X | | | | | | | | | | | | |
| South Valley Sanctuary | | | | X | | | | | X | X | | | | | | | X | |
| The Child Care Resource and Referral | | | | | | | | | | | | | | | | | X | |
| The Church of Jesus Christ of Latter Day Saints Welfare Square Transient Services Office | | X | | X | | | | | | X | | | | | X | X | | X |
| The Road Home | | X | | X | | X | | | X | X | | X | | X | X | | | X |
| Utah AIDS Foundation | | | | X | | | | | | | | | | X | | | | |
| Utah Dispute Resolution | | | | | X | | | | | | | | | | | | | |
| Utah Division of Community Development | | | | | | | | | | | | | | | X | | | |
| Utah Independent Living Center | | | | X | | | | | X | X | | | | | X | | | |
| Utah Legal Services | | | | | X | | | | | | | | | | X | | | |
| University of Utah Medical Center | | | | | | | | | | | | | X | X | | | | |

| (1) Provider Organizations | (2) Prevention | | | | | (3) Outreach | | | (4) Supportive Services | | | | | | | | | |
|---|--------------------------|-------------------|----------------------|---------------------|------------------|------------------------|---------------|-----------------|-----------------------------------|-------------|----------------------|--------------------------|------------|----------|-----------|------------|------------|----------------|
| | Mortgage Assistance | Rental Assistance | Utilities Assistance | Counseling/Advocacy | Legal Assistance | Street Outreach | Mobile Clinic | Law Enforcement | Case Management | Life Skills | Alcohol & Drug Abuse | Mental Health Counseling | Healthcare | HIV/AIDS | Education | Employment | Child Care | Transportation |
| Utah State University Extension Services | | | | X | | | | | | X | | | | | X | | | |
| Valley Mental Health | | X | X | X | | X | | | X | X | X | X | | | X | X | | X |
| Valley Mental Health Safe Haven | | | X | X | | X | | | X | X | X | X | | | X | X | | X |
| Valley Mental Health Homefront I, II, III | | | X | X | | | | | X | X | X | | | | | | | |
| Volunteers of America, Utah | | | | X | | X | | | X | X | X | X | X | X | X | | X | X |
| Volunteers of America, Utah Adult Detoxification Center | | | | | | | | | X | | X | | | | | | | |
| Wasatch Homeless Health Care | | X | | X | | | | | | | | X | X | X | | | | |
| West Valley City Housing Authority | | X | | | | | | | | | | | | | | | | |
| West Valley City Housing Authority Emergency Repair Program | | | X | | | | | | | | | | | | | | | |
| West Valley City Police Department | | | | | | | | X | | | | | | | | | | |
| YWCA | | | | X | | X | | | X | X | | X | | | X | | X | |

CoC Housing Inventory and Unmet Needs

I: CoC Housing Inventory Charts

| Emergency Shelter: Fundamental Components in CoC System – Housing Inventory Chart | | | | | | | | | | | | | |
|--|--|-----------------|-----------------------------------|------|--------------------------------------|------------|-----|------------|-----------|-------------|-----------------------|------------|------|
| Provider Name | Facility Name* <small>*Place an asterisk after the facility name if it receives HUD McKinney-Vento dollars.</small> | HMIS Part. Code | Number of Year-Round Beds in HMIS | | Geo Code <input type="checkbox"/> | Target Pop | | Year-Round | | | Total Year-Round Beds | Other Beds | |
| | | | Ind. | Fam. | | A | B | Fam. Units | Fam. Beds | Indiv. Beds | | Seasonal | O/V* |
| Current Inventory | | | Ind. | Fam. | | | | | | | | | |
| (Available for Occupancy on or before Jan. 31, 2006) | | | | | | | | | | | | | |
| Family Promise | Family Promise Emergency Family Shelter | PA | 0 | 18 | 491092 | FC | | 5 | 18 | 0 | 18 | 0 | 0 |
| Rescue Mission | Rescue Mission | D | 0 | 0 | 491092 | SM | | 0 | 0 | 50 | 50 | 0 | 50 |
| Rescue Haven | Rescue Haven | D | 0 | 0 | 491092 | M | DV | 3 | 7 | 7 | 14 | 0 | 0 |
| Salt Lake Community Action Program (CAP) | HOPWA Emergency | D | 0 | 0 | 491092 | M | HIV | 1 | 2 | 6 | 8 | 0 | 0 |
| South Valley Sanctuary | South Valley Sanctuary | DV | 0 | 0 | 491338 | M | DV | 13 | 57 | 21 | 78 | 0 | 0 |
| Tooele Department of Human Services | Pathways | DV | 0 | 0 | 499045 | M | DV | 1 | 10 | 1 | 11 | 0 | 0 |
| Tooele County | Relief Services (Motel Vouchers) | PA | 0 | 0 | 499045 | FC | | 0 | 0 | 0 | 0 | 0 | 16 |
| The Road Home (TRH) | Salt Lake Community Shelter | PA | 410 | 101 | 491092 | M | | 31 | 101 | 410 | 511 | 0 | 0 |
| | Winter Shelter | PA | 0 | 0 | 491035 | M | | 0 | 0 | 0 | 0 | 452 | 0 |
| Valley Mental Health (VMH) | Safe Haven | PA | 25 | 0 | 491092 | SMF | | 0 | 0 | 25 | 25 | 0 | 0 |
| Volunteers of America | Adult Detoxification Center | D | 0 | 0 | 491092 | SMF | | 0 | 0 | 50 | 50 | 0 | 0 |
| Wasatch Homeless Health Care | Emergency Shelter | D | 0 | 0 | 491092 | SMF | | 0 | 0 | 5 | 5 | 0 | 0 |
| Welfare Square | Scattered Sites | D | 0 | 0 | 491092 | M | | 0 | 0 | 0 | 0 | 150 | 0 |

| | | | | | | | | | | | | | | |
|---|----------------|----|----------------------------|--|---------------------------------------|----|------|---------------------------|-----|-----|-----|-----|-----|--|
| YWCA | Crisis Shelter | DV | 0 | 0 | 491092 | FC | DV | 17 | 43 | 21 | 64 | 0 | 0 | |
| SUBTOTALS: | | | 435 | 119 | SUBTOTAL CURRENT INVENTORY: | | | 71 | 238 | 596 | 834 | 602 | 66 | |
| New Inventory in Place in 2006 (Available for Occupancy Feb. 1, 2006 – Jan. 31, 2007) | | | Ind. | Fam. | | | | | | | | | | |
| SUBTOTALS: | | | | | SUBTOTAL NEW INVENTORY: | | | | | | | | | |
| Inventory Under Development (Available for Occupancy after January 31, 2007) | | | Anticipated Occupancy Date | | | | | | | | | | | |
| SUBTOTAL INVENTORY UNDER DEVELOPMENT: | | | | | | | | | | | | | | |
| Unmet Need | | | | | | | | UNMET NEED TOTALS: | | 116 | 340 | 353 | 809 | |
| Total Year-Round Beds—Individuals | | | | | Total Year-Round Beds—Families | | | | | | | | | |
| 1. Total Year-Round Individual Emergency Shelter (ES) Beds: | | | 596 | 6. Total Year-Round Family Emergency Shelter (ES) Beds: | | | 238 | | | | | | | |
| 2. Number of DV Year-Round Individual ES Beds: | | | 50 | 7. Number of DV Year-Round Family ES Beds: | | | 117 | | | | | | | |
| 3. Subtotal, non-DV Year-Round Individual ES Beds (Line 1 minus Line 2): | | | 546 | 8. Subtotal, non-DV Year-Round Family ES Beds (Line 6 minus Line 7): | | | 121 | | | | | | | |
| 4. Total Year-Round Individual ES Beds in HMIS: | | | 435 | 9. Total Year-Round Family ES Beds in HMIS | | | 119 | | | | | | | |
| 5. HMIS Coverage—Individual ES Beds (Divide Line 4 by Line 3 and multiply by 100. Round to a whole number): | | | 80 % | 10. HMIS Coverage—Family ES Beds (Divide Line 9 by Line 8 and multiply by 100. Round to a whole number): | | | 98 % | | | | | | | |

*In the column labeled "O/V," enter the number of Overflow and Voucher Beds

I: CoC Housing Inventory Charts

Transitional Housing: Fundamental Components in CoC System – Housing Inventory Chart

| Provider Name | Facility Name* *Place an asterisk after the facility name if it receives HUD McKinney-Vento dollars. | HMIS Part. Code | Number of Year-Round Beds in HMIS | | Geo Code <input type="checkbox"/> | Target Pop | | Year-Round | | | Total Year-Round Beds |
|--|---|-----------------|-----------------------------------|------|--------------------------------------|------------|-----|------------|-----------|-------------|-----------------------|
| | | | Ind. | Fam. | | A | B | Fam. Units | Fam. Beds | Indiv. Beds | |
| Current Inventory (Available for Occupancy on or before January 31, 2006) | | | Ind. | Fam. | | | | | | | |
| Catholic Community Services | St.Mary's | D | 0 | 0 | 491092 | SM | VET | 0 | 0 | 33 | 33 |
| First Step House Apts | First Step House | D | 0 | 0 | 491092 | SMF | VET | 0 | 0 | 48 | 48 |
| Family Support Center | LifeStart Village* | PA | 0 | 70 | 491092 | FC | | 22 | 70 | 0 | 70 |
| Housing Authority of Salt Lake County | Cherrywood* Sandy (TRH) | PA | 0 | 4 | 491098 | FC | | 1 | 4 | 0 | 4 |
| Housing Authority of Salt Lake County | 8821 South* (TRH) | PA | 0 | 3 | 491098 | FC | | 1 | 3 | 0 | 3 |
| Housing Authority of Salt Lake County | 8823 South* (TRH) | PA | 0 | 3 | 491098 | FC | | 1 | 3 | 0 | 3 |
| Housing Authority of Salt Lake County | 8831 South* (TRH) | PA | 0 | 6 | 491098 | FC | | 1 | 6 | 0 | 6 |
| Housing Authority of Salt Lake County | 5100 West* (TRH) | PA | 0 | 5 | 491346 | FC | | 1 | 5 | 0 | 5 |
| Housing Authority of Salt Lake County | Gregson (Fourth Street Clinic) | D | 0 | 0 | 499035 | SMF | | 0 | 0 | 8 | 8 |
| Housing Authority of Salt Lake County | Highwood* (TRH) | PA | 0 | 8 | 491346 | FC | | 1 | 8 | 0 | 8 |
| Housing Authority of Salt Lake County | HOPWA | D | 0 | 0 | 499035 | M | HIV | 1 | 3 | 5 | 8 |
| Housing Authority of Salt Lake County | TBRA* (TRH) | PA | 20 | 42 | 499035 | M | | 16 | 42 | 20 | 62 |
| West Valley City Housing Authority | Amherst* (TRH) | PA | 0 | 3 | 491346 | FC | | 1 | 3 | 0 | 3 |

| | | | | | | | | | | | |
|-------------------------------------|---------------------------------|----|----|----|--------|-------|-----|----|-----|----|-----|
| West Valley City Housing Authority | Spring Glen* (TRH) | PA | 5 | 0 | 491346 | SM | | 0 | 0 | 5 | 5 |
| West Valley City Housing Authority | TBRA (TRH) | PA | 0 | 60 | 491346 | FC | | 30 | 60 | 0 | 60 |
| West Valley City Housing Authority | HOPWA | D | 0 | 0 | 491346 | M | | 1 | 2 | 4 | 6 |
| The Road Home | 1617 Riverside* | PA | 0 | 4 | 491092 | FC | | 1 | 4 | 0 | 4 |
| The Road Home | 1619 Riverside* | PA | 0 | 4 | 491092 | FC | | 1 | 4 | 0 | 4 |
| The Road Home | 1099 Wenco* | PA | 3 | 0 | 491092 | SMF | | 0 | 0 | 3 | 3 |
| The Road Home | 1097 Wenco* | PA | 0 | 4 | 491092 | FC | | 1 | 4 | 0 | 4 |
| The Road Home | Swede Town* | PA | 5 | 0 | 491092 | SMF | | 0 | 0 | 5 | 5 |
| Utah Non-Profit Housing | Jacob Apartments* | P | 0 | 0 | 490192 | FC | | 12 | 36 | 0 | 36 |
| Utah Non-Profit Housing | Riverwood Cove (CAP) | PA | 0 | 0 | 491092 | FC | | 10 | 45 | 0 | 45 |
| Utah Non-Profit Housing | Willow Park | P | 0 | 0 | 491092 | FC | | 3 | 8 | 0 | 8 |
| Utah Non-Profit Housing | Ivy House (VMH) | PA | 0 | 24 | 491092 | SMF | | 0 | 0 | 24 | 24 |
| Volunteers of America | Homeless Youth Transition Home* | PA | 7 | 0 | 491092 | YF | | 0 | 0 | 7 | 7 |
| Volunteers of America | Center for Women and Children* | PA | 16 | 14 | 499035 | M | | 5 | 14 | 16 | 30 |
| Volunteers of America | Chronic Homeless Project* | PA | 10 | 0 | 491092 | SM | | 0 | 0 | 10 | 10 |
| YWCA of Salt Lake City | Residential Self-Sufficiency | DV | 0 | 0 | 491092 | SF | DV | 0 | 0 | 12 | 12 |
| YWCA of Salt Lake City | Huntsman Apts* | DV | 0 | 0 | 491092 | FC | DV | 36 | 160 | 0 | 160 |
| YWCA of Salt Lake City | Teen Home | DV | 0 | 0 | 491092 | YF/FC | | 12 | 24 | 0 | 24 |
| Housing Authority of Salt Lake City | HOPWA | D | 0 | 0 | 491092 | M | HIV | 14 | 43 | 20 | 63 |
| Housing Authority of Salt Lake City | 252 W Ardmore 1&2* (TRH) | PA | 0 | 12 | 491092 | FC | | 2 | 12 | 0 | 12 |

| | | | | | | | | | | | |
|---|--|----|------|------|------------------------------------|-----|-----|-----|-----|-----|-------|
| Housing Authority of Salt Lake City | 253 W 400 No 1&2* (TRH) | PA | 0 | 12 | 491092 | FC | | 2 | 12 | 0 | 12 |
| Housing Authority of Salt Lake City | 718 S 700 E (Valor Apts.) (TRH/VOA) | PA | 14 | 0 | 491092 | SMF | VET | 0 | 0 | 14 | 14 |
| Housing Authority of Salt Lake City | 24 E 1700 S* (TRH/VOA) | PA | 8 | 0 | 491092 | SMF | | 0 | 0 | 8 | 8 |
| Housing Authority of Salt Lake City | 846 E Fairmount Circle* (TRH/VOA) | PA | 1 | 7 | 491092 | M | | 3 | 7 | 1 | 8 |
| Housing Authority of Salt Lake City | 570 S Foothill Drive* (Valor House) | PA | 61 | 0 | 491092 | SMF | VET | 0 | 0 | 61 | 61 |
| Housing Authority of Salt Lake City | 1433 W Glenrose Drive* (TRH) | PA | 0 | 4 | 491092 | FC | | 1 | 4 | 0 | 4 |
| Housing Authority of Salt Lake City | 1926-1934 S West Temple* (TRH/VOA) | PA | 1 | 22 | 491092 | M | | 11 | 22 | 1 | 23 |
| Housing Authority of Salt Lake City | 1177 W Indiana Ave* (TRH) | PA | 0 | 6 | 491092 | FC | | 1 | 6 | 0 | 6 |
| Housing Authority of Salt Lake City | 1109 S Glendale Drive* (TRH) | PA | 0 | 4 | 491092 | FC | | 1 | 4 | 0 | 4 |
| Housing Authority of Salt Lake City | 548 S 900 W* (TRH) | PA | 0 | 6 | 491092 | FC | | 1 | 6 | 0 | 6 |
| Housing Authority of Salt Lake City | 411 E 900 S* (TRH) | PA | 0 | 6 | 491092 | FC | | 1 | 6 | 0 | 6 |
| Housing Authority of Salt Lake City | State of Utah TBRA Pathways Project | PA | 25 | 0 | 491092 | SMF | | 0 | 0 | 25 | 25 |
| Salt Lake City | TBRA (TRH) | PA | 0 | 52 | 491092 | FC | | 22 | 52 | 0 | 52 |
| SUBTOTALS: | | | 176 | 385 | SUBTOTAL CURRENT INVENTORY: | | | 217 | 682 | 330 | 1,012 |
| New Inventory in Place in 2006 (Available for Occupancy Feb. 1, 2006 – Jan. 31, 2007) | | | Ind. | Fam. | | | | | | | |
| SUBTOTALS: | | | | | SUBTOTAL NEW INVENTORY: | | | | | | |

| Inventory Under Development (Available for Occupancy after January 31, 2007) | | Anticipated Occupancy Date | | | | | | | |
|---|--|--|--------|-----|---------------------------------------|---------------------------|-----|-----|-----|
| Catholic Community Services | St. Mary's Marillac House – Expansion* | July 2007 | 491092 | M | | 5 | 15 | 22 | 37 |
| Housing Authority of Salt Lake County | State of Utah TBRA | July 2007 | 491092 | SMF | | 0 | 0 | 20 | 20 |
| SUBTOTAL INVENTORY UNDER DEVELOPMENT: | | | | | | 5 | 15 | 42 | 57 |
| Unmet Need | | | | | | UNMET NEED TOTALS: | | | |
| | | | | | | 153 | 360 | 546 | 906 |
| Total Year-Round Beds—Individuals | | | | | Total Year-Round Beds—Families | | | | |
| 1. Total Year-Round Individual Transitional Housing Beds: | 330 | 6. Total Year-Round Family Transitional Housing Beds: | | | 682 | | | | |
| 2. Number of DV Year-Round Individual TH Beds: | 12 | 7. Number of DV Year-Round Family TH Beds: | | | 160 | | | | |
| 3. Subtotal, non-DV Year-Round Individual TH Beds (Line 1 minus Line 2): | 318 | 8. Subtotal, non-DV Year-Round Family TH Beds (Line 6 minus Line 7): | | | 522 | | | | |
| 4. Total Year-Round Individual TH Beds in HMIS: | 176 | 9. Total Year-Round Family TH Beds in HMIS | | | 385 | | | | |
| 5. HMIS Coverage—Individual TH Beds (Divide Line 4 by Line 3 and multiply by 100. Round to a whole number): | 55 % | 10. HMIS Coverage—Family TH Beds (Divide Line 9 by Line 8 and multiply by 100. Round to a whole number): | | | 74 % | | | | |

I: CoC Housing Inventory Charts

Permanent Supportive Housing*: Fundamental Components in CoC System – Housing Inventory Chart

| Provider Name | Facility Name <small>*Place an asterisk after the facility name if it receives HUD McKinney-Vento dollars.</small> | HMIS Part. Code | Number of Year-Round Beds in HMIS | | Geo Code <input type="checkbox"/> | Target Pop. | | Year-Round | | | Total Year-Round Beds |
|--|---|-----------------|-----------------------------------|------|--------------------------------------|-------------|-----|------------|-----------|----------------|-----------------------|
| | | | Ind. | Fam. | | A | B | Fam. Units | Fam. Beds | Indiv./CH Beds | |
| Current Inventory (Available for Occupancy on or before January 31, 2006) | | | Ind. | Fam. | | | | | | | |
| Family Support Center | The Village* | PA | 0 | 45 | 499035 | FC | | 15 | 45 | 0 | 45 |
| Family Promise – Salt Lake | 814 West 800 South | PA | 1 | 10 | 491092 | M | | 3 | 10 | 1 | 11 |
| Housing Authority of Salt Lake City | Shelter + Care* (TRH) | PA | 20 | 60 | 491092 | M | | 20 | 60 | 20/5 | 80 |
| Housing Authority of Salt Lake City | Shelter + Care* (VMH) | PA | 60 | 37 | 491092 | M | | 17 | 37 | 60/60 | 97 |
| Housing Authority of Salt Lake City | Shelter + Care* | PA | 4 | 0 | 491092 | SM | HIV | 0 | 0 | 4/4 | 4 |
| Housing Authority of Salt Lake City | Shelter + Care* | PA | 17 | 26 | 491092 | M | HIV | 10 | 26 | 17/17 | 43 |
| Housing Authority of Salt Lake City | Shelter + Care* VMH/VOA | PA | 9 | 110 | 499035 | M | | 39 | 110 | 9/9 | 119 |
| Housing Authority of Salt Lake County | Frontier House* (TRH) | PA | 0 | 8 | 499035 | FC | | 2 | 8 | 0 | 8 |
| Housing Authority of Salt Lake County | Frontier Apts.* (TRH) | PA | 14 | 0 | 499035 | SMF | | 0 | 0 | 14/6 | 14 |
| Housing Authority of the County of Salt Lake | Shelter + Care* (VMH/VOA/TRH) | PA | 91 | 82 | 499035 | M | | 29 | 82 | 91 | 173 |
| Multi-Ethnic Development Corp. | 2 nd West (Green St.)* (TRH) | PA | 2 | 12 | 491092 | M | | 4 | 12 | 2/1 | 14 |
| Multi-Ethnic Development Corp. | Wendell Apartments* (TRH) | PA | 2 | 0 | 491092 | SMF | | 0 | 0 | 2/2 | 2 |
| The Road Home | 867 South 400 East | PA | 0 | 2 | 491092 | FC | | 1 | 2 | 0 | 2 |
| The Road Home | 867 South 400 East | PA | 0 | 2 | 491092 | FC | | 1 | 2 | 0 | 2 |

| | | | | | | | | | | | |
|---|-----------------------|----|-----|----------------------------|------------------------------------|-----|-----|-----|-----|---------|-------|
| Utah Non-Profit Housing | Aspenview (VMH) | D | 0 | 0 | 491092 | SMF | | 0 | 0 | 16/16 | 16 |
| Utah Non-Profit Housing | Campbell Court* | P | 0 | 0 | 491346 | SF | | 0 | 0 | 16/16 | 16 |
| Utah Non-Profit Housing | Campbell Town Home* | P | 0 | 0 | 491346 | FC | | 10 | 30 | 0 | 30 |
| Utah Non-Profit Housing | Rio Grande | D | 0 | 0 | 491092 | SMF | | 0 | 0 | 49 | 49 |
| Utah Non-Profit Housing | Sedona | D | 0 | 0 | 491092 | SMF | | 0 | 0 | 16 | 16 |
| Utah Non-Profit Housing | Sego House | D | 0 | 0 | 491092 | SM | HIV | 0 | 0 | 2 | 2 |
| Utah Non-Profit Housing | 5 th East | D | 0 | 0 | 491092 | M | | 3 | 6 | 2 | 8 |
| Valley Mental Health | Alliance House | D | 0 | 0 | 499035 | SMF | | 0 | 0 | 10 | 10 |
| Valley Mental Health | Assisted Housing | D | 0 | 0 | 491346 | SMF | | 0 | 0 | 20 | 20 |
| Valley Mental Health | Oquirrh Ridge East | D | 0 | 0 | 499035 | SMF | | 0 | 0 | 12 | 12 |
| Valley Mental Health | Oquirrh Ridge West | D | 0 | 0 | 491346 | SMF | | 0 | 0 | 12 | 12 |
| Valley Mental Health | Valley Crossroads | D | 0 | 0 | 491346 | SMF | | 0 | 0 | 20 | 20 |
| Valley Mental Health | Valley Horizons | D | 0 | 0 | 491346 | SMF | | 0 | 0 | 20 | 20 |
| Valley Mental Health | Valley Woods | D | 0 | 0 | 491346 | M | | 2 | 4 | 54 | 58 |
| Valley Mental Health | Valley Villa | D | 0 | 0 | 499035 | SMF | | 0 | 0 | 20 | 20 |
| Valley Mental Health | Homefront* | D | 0 | 0 | 491092 | SMF | | 0 | 0 | 8/8 | 8 |
| Valley Mental Health | Homefront 3* | D | 0 | 0 | 491346 | SMF | | 0 | 0 | 24/24 | 24 |
| Valley Mental Health | Lake Street | D | 0 | 0 | 491092 | SMF | | 0 | 0 | 8 | 8 |
| Valley Mental Health | Roberta Street | D | 0 | 0 | 491092 | SMF | | 0 | 0 | 10 | 10 |
| Valley Mental Health | Valley Plaza | D | 0 | 0 | 499035 | SMF | | 0 | 0 | 72 | 72 |
| West Valley City Housing Authority | Shelter + Care* (VMH) | PA | 25 | 0 | 491092 | SMF | | 0 | 0 | 25/14 | 25 |
| SUBTOTALS: | | | 245 | 394 | SUBTOTAL CURRENT INVENTORY: | | | 157 | 434 | 636/182 | 1,070 |
| New Inventory in Place in 2006 (Available for Occupancy Feb. 1, 2006 – Jan. 31, 2007) | | | | Ind. | Fam. | | | | | | |
| Housing Authority of the County of Salt Lake | Shelter + Care * | | | | 499035 | SMF | | 0 | 0 | 10/10 | 10 |
| SUBTOTALS: | | | | | SUBTOTAL NEW INVENTORY: | | | 0 | 0 | 10/10 | 10 |
| Inventory Under Development (Available for Occupancy after January 31, 2007) | | | | Anticipated Occupancy Date | | | | | | | |

| | | | | | | | | | | | | |
|---|--------------------------------|------|------------|--------|--|--|---------------------------|---|---------|-----|-----|-----|
| Housing Assistance Management Enterprise | Sunrise Metro Apartments* | | March 2007 | 491092 | SMF | | 0 | 0 | 100/100 | 100 | | |
| Housing Opportunities, Inc. | Grace Mary Manor* (Gregson II) | | March 2008 | 499035 | SMF | | 0 | 0 | 84/84 | 84 | | |
| SUBTOTAL INVENTORY UNDER DEVELOPMENT: | | | | | | | 0 | 0 | 184/184 | 184 | | |
| Unmet Need | | | | | | | UNMET NEED TOTALS: | | 72 | 223 | 740 | 963 |
| Total Year-Round Beds—Individuals | | | | | Total Year-Round Beds—Families | | | | | | | |
| 1. Total Year-Round Individual Permanent Housing Beds: | | 646 | | | 6. Total Year-Round Family Permanent Housing Beds: | | 434 | | | | | |
| 2. Number of DV Year-Round Individual PH Beds: | | 0 | | | 7. Number of DV Year-Round Family PH Beds: | | 0 | | | | | |
| 3. Subtotal, non-DV Year-Round Individual PH Beds (Line 1 minus Line 2): | | 646 | | | 8. Subtotal, non-DV Year-Round Family PH Beds (Line 6 minus Line 7): | | 434 | | | | | |
| 4. Total Year-Round Individual PH Beds in HMIS: | | 245 | | | 9. Total Year-Round Family PH Beds in HMIS | | 394 | | | | | |
| 5. HMIS Coverage—Individual PH Beds (Divide Line 4 by Line 3 and multiply by 100. Round to a whole number): | | 38 % | | | 10. HMIS Coverage—Family PH Beds (Divide Line 9 by Line 8 and multiply by 100. Round to a whole number): | | 91 % | | | | | |

J: CoC Housing Inventory Data Sources and Methods Chart

| | |
|--|---|
| (1) Indicate date on which Housing Inventory count was completed: 01/24/2007 | |
| (2) Identify the method used to complete the Housing Inventory Chart (check one): | |
| <input type="checkbox"/> | Housing inventory survey – CoC conducted a housing inventory survey (via mail, fax, e-mail, web-based, phone or on-site) of homeless programs/providers to update current bed inventories, target populations for programs, beds under development, etc. |
| <input type="checkbox"/> | HMIS – Used HMIS data to complete the Housing Inventory Chart |
| <input checked="" type="checkbox"/> | HMIS plus housing inventory – Used HMIS data supplemented by a survey of providers NOT participating in the HMIS |
| (3) Indicate the percentage of providers completing the housing inventory survey: | |
| 100 % | Emergency shelter providers |
| 100 % | Transitional housing providers |
| 100 % | Permanent supportive housing providers |
| (4) Indicate steps to ensure data accuracy for 2007 Housing Inventory Chart (check all that apply): | |
| <input checked="" type="checkbox"/> | Instructions – Provided written instructions for completing the housing inventory survey. |
| <input checked="" type="checkbox"/> | Training – Trained providers on completing the housing inventory survey. |
| <input checked="" type="checkbox"/> | Updated prior housing inventory information – Providers submitted updated 2006 housing inventory to reflect 2007 inventory. |
| <input checked="" type="checkbox"/> | Follow-up – CoC followed-up with providers to ensure the maximum possible response rate and accuracy of the housing inventory survey. |
| <input checked="" type="checkbox"/> | Confirmation – Providers or other independent entity reviewed and confirmed information in 2007 Housing Inventory Chart after it was completed. |
| <input checked="" type="checkbox"/> | HMIS – Compared HMIS and housing inventory survey data to check for consistency. |
| <input type="checkbox"/> | Other – specify: |
| Unmet Need: | |
| (5) Indicate type of data that was used to determine unmet need (check all that apply): | |
| <input checked="" type="checkbox"/> | Sheltered count (point-in-time) |
| <input checked="" type="checkbox"/> | Unsheltered count (point-in-time) |
| <input checked="" type="checkbox"/> | Housing inventory (number of beds available) |
| <input checked="" type="checkbox"/> | Local studies or data sources – specify: State Ten Year Plan, State of Utah’s Affordable Housing Inventory and Needs Projection |
| <input checked="" type="checkbox"/> | National studies or data sources – specify: HUD’s Street Count Guide, Estimating the Need Using Point In Time counts to Determine the Need for Permanent Supportive Housing by Martha Burt; a variety of studies conducted by Martha Burt and Dennis Colhane on the need for permanent supportive housing, and Calculating Unmet Need for Homeless Individuals and Families. |
| <input type="checkbox"/> | Provider opinion through discussions or survey forms |
| <input type="checkbox"/> | Other – specify: |
| (6a) Indicate the method(s) used to calculate or determine unmet need (check all that apply): | |
| <input type="checkbox"/> | Stakeholder discussion – CoC stakeholders met and reviewed data to determine CoC’s unmet need |
| <input checked="" type="checkbox"/> | Locally-determined formula – Used locally-determined formula based on local point-in-time (PIT) count data and housing inventory to calculate unmet need |
| <input type="checkbox"/> | Applied statistics – Used local PIT enumeration data and applied national or other local statistics |
| <input type="checkbox"/> | HUD unmet need formula – Used HUD’s unmet need formula* |
| <input type="checkbox"/> | Other – specify: |
| (6b) If more than one method was used in 6a, please describe how these methods were used. | |

*The HUD Unmet Need Guide and Worksheet can be found by going to: <http://www.hud.gov/offices/adm/grants/fundsavail.cfm>

CoC Homeless Population and Subpopulations

K: CoC Point-in-Time Homeless Population and Subpopulations Chart

| Indicate date of last point-in-time count: 1/24/2007 | | | | |
|---|-----------|--------------|-------------|-------|
| Part 1: Homeless Population | Sheltered | | Unsheltered | Total |
| | Emergency | Transitional | | |
| 1. Number of Households with Dependent Children: | 60 | 201 | 0 | 261 |
| 1a. Total Number of Persons in these Households (adults and children) | 301 | 388 | 0 | 689 |
| 2. Number of Households without Dependent Children** | 807 | 378 | 198 | 1383 |
| 2a. Total Number of Persons in these Households | 814 | 378 | 198 | 1390 |
| Total Persons (Add Lines 1a and 2a): | 1115 | 766 | 198 | 2079 |
| Part 2: Homeless Subpopulations (Adults only, except g. below) | Sheltered | | Unsheltered | Total |
| a. Chronically Homeless | 347 | | 198* | 545 |
| b. Severely Mentally Ill | 217 | | 19* | 236 |
| c. Chronic Substance Abuse | 460 | | 43* | 503 |
| d. Veterans | 145 | | 17* | 162 |
| e. Persons with HIV/AIDS | 10 | | 2* | 12 |
| f. Victims of Domestic Violence | 90 | | 11* | 101 |
| g. Unaccompanied Youth (Under 18) | 33 | | 13* | 46 |

*Optional for unsheltered homeless subpopulations

** Includes single individuals, unaccompanied youth, and other adults (such as a married couple without children)

***For "sheltered" chronically homeless subpopulations, list persons in emergency shelter only.

L: CoC Homeless Population and Subpopulations Data Sources & Methods Chart

L-1: Sheltered Homeless Population and Subpopulations

| | |
|--|---|
| (1a) Check method(s) used to count sheltered homeless persons in the CoC (check all that apply): | |
| <input checked="" type="checkbox"/> | Survey – Providers count the total number of clients residing in their programs during the PIT count. |
| <input type="checkbox"/> | HMIS – CoC used HMIS to complete the PIT sheltered count and subpopulation information. |
| <input type="checkbox"/> | Other – specify: |
| (1b) If multiple methods are checked, briefly describe how data collected using the methods were combined to produce the count. | |
| (2a) Check the method(s) used to gather the subpopulation information on sheltered homeless persons reported in Part 2: Homeless Subpopulations (check all that apply): | |
| <input type="checkbox"/> | Point-in-time (PIT) interviews with each adult and unaccompanied youth – All sheltered adults and unaccompanied youth were interviewed to gather subpopulation information. |
| <input type="checkbox"/> | Sample of PIT interviews plus extrapolation – A sample of sheltered adults and unaccompanied youth were interviewed to gather subpopulation information, and extrapolation techniques were applied to produce the total sheltered homeless population. |
| <input type="checkbox"/> | Non-HMIS client-level information - Providers used individual client records (e.g., case management files) to provide subpopulation data for each adult and unaccompanied youth. |
| <input type="checkbox"/> | Provider expertise – Providers estimated the percentage of clients belonging to each subpopulation based on their knowledge of their client population as a whole. |
| <input checked="" type="checkbox"/> | HMIS – CoC used HMIS to gather subpopulation information on sheltered homeless persons. |
| <input type="checkbox"/> | Other –specify: |
| (2b) If multiple methods are checked, briefly describe how the methods were combined to produce the subpopulation information. | |
| (3) Indicate CoC’s steps to ensure data quality of the sheltered count (check all that apply): | |
| <input checked="" type="checkbox"/> | Instructions – Provided written instructions to providers for completing the sheltered PIT count. |
| <input checked="" type="checkbox"/> | Training – Trained providers on completing the sheltered PIT count. |
| <input checked="" type="checkbox"/> | Remind and Follow-up – Reminded providers about the count and followed up with providers to ensure the maximum possible response rate and accuracy. |
| <input checked="" type="checkbox"/> | HMIS – Used HMIS to verify data collected from providers for the sheltered PIT count. |
| <input type="checkbox"/> | Other –specify: |
| (4) How often will sheltered counts of sheltered homeless people take place in the future? | |
| <input type="checkbox"/> | Biennial (every two years) |
| <input checked="" type="checkbox"/> | Annual |
| <input type="checkbox"/> | Semi-annual |
| <input type="checkbox"/> | Other – specify: |
| (5) Month and Year when next count of sheltered homeless persons will occur: 01/2008 | |
| (6) Indicate the percentage of providers providing populations and subpopulations data collected via survey, interview and/or HMIS: | |
| 100% | Emergency shelter providers |
| 100% | Transitional housing providers |

*Please refer to ‘A Guide to Counting Sheltered Homeless People’ for more information on unsheltered enumeration techniques.

L-2: Unsheltered Homeless Population and Subpopulations*

| | |
|---|--|
| (1) Check the CoC's method(s) used to count unsheltered homeless persons (check all that apply): | |
| <input type="checkbox"/> | Public places count – CoC conducted a point-in-time (PIT) count <u>without</u> client interviews. |
| <input checked="" type="checkbox"/> | Public places count with interviews – CoC conducted a PIT count and interviewed unsheltered homeless persons encountered during the public places count: <input type="checkbox"/> ALL persons were interviewed OR <input checked="" type="checkbox"/> Sample of persons were interviewed |
| <input type="checkbox"/> | Public places count using probability sampling – High and low probabilities assigned to designated geographic areas based on the number of homeless people expected to be found in each area. The CoC selected a statistically valid sample of each type of area to include in the point-in-time count and extrapolated results to estimate the entire homeless population. |
| <input checked="" type="checkbox"/> | Service-based count – Interviewed people using non-shelter services, such as soup kitchens and drop-in centers, and counted those that self-identified as unsheltered homeless persons. |
| <input checked="" type="checkbox"/> | HMIS – Used HMIS for the count of unsheltered homeless people, homeless people, or for subpopulation information. |
| <input type="checkbox"/> | Other – specify: |
| (2) Indicate the level of coverage of the PIT count of unsheltered homeless people: | |
| <input type="checkbox"/> | Complete coverage – The CoC counted every block of the jurisdiction. |
| <input type="checkbox"/> | Known locations – The CoC counted in areas where unsheltered homeless people are known to congregate or live. |
| <input checked="" type="checkbox"/> | Combination – CoC combined complete coverage with known locations by conducting counts for every block <u>in a portion of the jurisdiction</u> (e.g. central city) AND conducting counts in other portions of the jurisdiction where unsheltered persons are known to live. |
| <input type="checkbox"/> | Used service-based or probability sampling (coverage is not applicable) |
| <input type="checkbox"/> | Other –specify: |
| (3) Indicate community partners involved in PIT unsheltered count (check all that apply): | |
| <input checked="" type="checkbox"/> | Outreach teams |
| <input checked="" type="checkbox"/> | Law Enforcement |
| <input checked="" type="checkbox"/> | Service Providers |
| <input checked="" type="checkbox"/> | Community volunteers |
| <input type="checkbox"/> | Homeless and/or formerly homeless persons |
| <input type="checkbox"/> | Other – specify: |
| (4) Indicate CoC's steps to ensure data quality of the unsheltered count (check all that apply): | |
| <input checked="" type="checkbox"/> | Training – Conducted training(s) for PIT enumerators. |
| <input checked="" type="checkbox"/> | HMIS – Used HMIS to check for duplicate information. |
| <input type="checkbox"/> | Other – specify: |
| (5) How often will CoC conduct PIT counts of unsheltered homeless people in the future? | |
| <input type="checkbox"/> | Biennial (every two years) |
| <input checked="" type="checkbox"/> | Annual |
| <input type="checkbox"/> | Semi-annual |
| <input type="checkbox"/> | Quarterly |
| <input type="checkbox"/> | Other – specify: |
| (6) Month and Year when next PIT count of unsheltered homeless persons will occur: 01/2008 | |

*Please refer to 'A Guide to Counting Unsheltered Homeless People' for more information on unsheltered enumeration techniques.

CoC Homeless Management Information System (HMIS)

M: CoC HMIS Charts

M-1: HMIS Lead Organization Information

| | |
|--|--------------------------------|
| Organization Name: Department of Community and Culture | Contact Person: Jonathan Hardy |
| Phone: 801-538-8650 | Email: jhardy@utah.gov |
| Organization Type: State/local government <input checked="" type="checkbox"/> Non-profit/homeless provider <input type="checkbox"/> Other <input type="checkbox"/> | |

M-2: List HUD-defined CoC Name(s) and Number(s) for *every* CoC in HMIS Implementation:

| HUD-Defined CoC Name* | CoC # | HUD-Defined CoC Name* | CoC # |
|-------------------------------|--------|-----------------------|--------|
| Salt Lake City and County CoC | UT-500 | Balance of State CoC | UT-503 |
| Provo Mountainland CoC | UT-504 | | |

M-3: HMIS Implementation Status

| | |
|---|--|
| HMIS Data Entry Start Date for your CoC OR Anticipated Date Entry Start Date for your CoC | If no data entry date, indicate reason: <input type="checkbox"/> New CoC in 2007 <input type="checkbox"/> Still in planning/software selection process <input type="checkbox"/> Initial implementation |
| 08/2004 | |

Briefly describe significant challenges/barriers the CoC has experienced in:

- HMIS implementation: This past year, UHMIS has been moving from a consultant basis to permanent staff. Also, there has been an increase in the number of staff turnovers within the agencies and the lack of qualified/trained staff has been a challenge. UHMIS is expecting to be fully functional within six months with permanent staff in place.
- HMIS Data and Technical Standards Final Notice requirements: We have not experienced any significant challenges in this area.

M-4: CoC Client Records

| Calendar Year | Number of Client Records Entered in HMIS / Analytical Database (Duplicated) for CoC | Number of Unduplicated Clients Entered in HMIS / Analytical Database for CoC |
|---------------|---|--|
| 2004 | 1,773 SL County / 1,773 Statewide | 1,773 SL County / 1,773 Statewide |
| 2005 | 5,088 SL County / 7,726 Statewide | 4,965 SL County / 7,510 Statewide |
| 2006 | 6,339 SL County / 12,152 Statewide | 6,054 SL County / 11,376 Statewide |

Please provide a brief explanation of the reason(s) for any decreases in the number of records (duplicated or unduplicated) from year to year. There are more agencies using the system this year. There are also agencies who have expanded their use of HMIS this past year.

M-5: Data Collection/Completeness and Coverage

(a) Indicate the percentage of unduplicated client records with null or missing values on the date that the point-in-time count was conducted.

| Universal Data Element | % Null/Missing Values | Universal Data Element | % Null/Missing Values |
|------------------------|-----------------------|------------------------------------|-----------------------|
| Name | 0 % | Gender | 2 % |
| Social Security Number | 0 % | Veteran Status | 8 % |
| Date of Birth | 0 % | Disabling Condition | 12 % |
| Ethnicity | 5 % | Residence Prior to Program Entry | 14 % |
| Race | 6 % | Zip Code of Last Permanent Address | 29 % |

Briefly describe how the CoC ensures that valid program entry and exit dates are being recorded in the HMIS for persons served. HMIS staff work with agencies individually to ensure that they are entering accurate, quality data. When HMIS staff notes a drop in data completeness, the agencies are contacted to determine a corrective course of action.

(b) Indicate current OR anticipated HMIS bed coverage of 75% for each housing type.

| | 75% bed coverage | Anticipate 75% bed coverage | Date anticipate achieving |
|------------------------------|-------------------------|------------------------------------|----------------------------------|
| Emergency Shelter | Y | | |
| Transitional Housing | | Y | 7/2008 |
| Permanent Supportive Housing | | Y | 7/2008 |

(c) If CoC has not yet achieved or does not anticipate achieving 75% bed coverage for all beds (including DV beds), please explain why. There has been a change in staff within HMIS as well as a number of staff turnovers within the agencies. Because of the lack of qualified/trained staff, input into HMIS has been decreasing over the last six months. To increase input is a goal of the current HMIS staff. This number will change within the next six months.

M-6: Training, Data Quality and Implementation of HMIS Data & Technical Standards

For each item listed below, place an “X” in the appropriate box to indicate your response: Yes (Y), No (N) or Planned/In Progress (P). Check *only one column* per item.

| | Y | N | P |
|---|---|---|---|
| 1. Training Provided: | | | |
| Basic computer training | X | | |
| HMIS software training | X | | |
| Privacy / Ethics training | X | | |
| Security Training | X | | |
| System Administrator training | X | | |
| 2. CoC Process/Role: | | | |
| Is the CoC able to aggregate all data to a central location at least annually? | X | | |
| Does the CoC monitor compliance with HMIS Data & Technical Standards Final Notice? | X | | |
| 3. Security—Participating agencies have: | | | |
| Unique username and password access? | X | | |
| Secure location? | X | | |
| Locking screen savers? | X | | |
| Virus protection with auto update? | X | | |
| Individual or network firewalls? | X | | |
| Restrictions on access to HMIS via public forums (e.g. PKI digital certificates or IP filtering)? N/A | | | |
| 4. Security—Agency responsible for centralized HMIS data collection and storage has: | | | |
| Procedures for off-site storage of HMIS data? | X | | |
| Disaster recovery plan that has been <u>tested</u> ? | X | | |
| 5. Privacy Requirements: | | | |
| If your state has additional confidentiality provisions, have they been implemented? <input checked="" type="checkbox"/> Check here if there are no additional state confidentiality provisions. | | | |
| Is there a “Purpose for data collection” sign at each intake desk for all participating agencies? | | X | |
| Has each participating agency adopted a written privacy policy, including the uses and disclosures of client information? | X | | |
| Does each participating agency have a privacy policy posted on its website (if applicable)? | | X | |
| 6. Data Quality—CoC has process to review and improve: | | | |
| Client level data quality (i.e. missing birth dates etc.)? | X | | |
| Program level data quality (i.e. data not entered by agency in over 14 days)? | X | | |
| CoC bed coverage (i.e. percent of beds)? | X | | |
| 7. Unduplication of Client Records—the CoC: | | | |
| Uses only HMIS data to generate unduplicated count? | | X | |
| Uses data integration or data warehouse to generate unduplicated count? | | X | |
| 8. OPTIONAL: Uses of HMIS Data—CoC uses HMIS data for: | | | |
| Point-in-Time Count | X | | |
| Project/Program performance monitoring | X | | |
| Program purposes (e.g. case management, bed management, program eligibility screening) | X | | |
| Statewide data aggregation (e.g. data warehouse) | | | X |

Part III: CoC Strategic Planning

N: CoC 10-Year Plan, Objectives, and Action Steps Chart

| Objectives to End Chronic Homelessness <u>and</u> Move Families and Individuals to Permanent Housing | 2007 Local Action Steps How are you going to do it? List action steps to be completed within the next 12 months. | Lead Person List name and title or organization of one person responsible for accomplishing each action step. | Baseline (Current Level) | Numeric Achievement in 12 months | Numeric Achievement in 5 years | Numeric Achievement in 10 years |
|--|---|--|--------------------------|----------------------------------|--|---------------------------------|
| 1. Create new PH beds for chronically homeless persons. | 1. Complete construction and open Grace Mary Manor (Gregson II) apartments for the chronically homeless. | Kerry Bate, Chair, SLCHCC | | 84 Beds | | |
| | 2. Apply for and fill 15 shelter + care vouchers within Tooele County. | DeAnn Christiansen, Executive Director, Tooele County Housing Authority | 15 Beds | 20 Beds | 25 Beds | 30 Beds |
| | 3. Secure the title to the Holiday Inn Hotel to convert into housing for chronically homeless individuals and Families. Construction will be completed and the facility will open within the next five years. | Matt Minkevitch, Director, The Road Home | | Secure Title | 278 Beds total; beds divided into family units and single beds | |
| | 4. Apply for funding through State Division of Housing. These funds will be used to provide Pathways (Housing First) for an additional 17 beds. | Kerry Bate, Chair, SLCHCC | 17 Beds | 17 Beds | 50 Beds | 100 Beds |
| | 5. Apply for funding through State Division of Housing. These funds will be used to develop a housing program for mentally ill prisoners involved in the county jail. | Peter Corroon, Mayor, Salt Lake County | 5 Beds | 25 Beds | 30 Beds | 35 Beds |
| | 6. Seek additional appropriations for the Olene Walker Housing Loan fund for construction/ rehabilitation of housing for the chronically homeless. | Palmer DePaulis, Chair, LRPC | \$2.4 Million | An additional \$750,000 | An additional \$1,000,000 | An additional \$2,000,000 |

| | | | | | | |
|---|---|--|---|--|---|---|
| 2. Increase percentage of homeless persons staying in PH over 6 months to at least 71%. | 1. Seek renewal of SSBG grant which will fund two case manager housing specialists to work with clients to retain public housing, and perform an evaluation of the SSBG program to determine the impact of case managers working with public housing clients. | Matt Minkevitch, Director, The Road Home | 200 Households; 35% of the households will require additional supportive services | 90% with services will remain in housing compared to 65% of others who did not require supportive services to maintain housing | Ongoing | Ongoing |
| | 2. Provide supportive services and case management services funded by the State, for Sunrise Metro and other new projects, for chronically homeless individuals to ensure that clients stay in housing for at least 6 months. | Kerry Bate, Chair, SLCHCC | 100 households will receive services and 71% will stay in housing for at least 6 months | 100 households provided with case management services | Ongoing | Ongoing |
| | 3. Educate housing providers on understanding and meeting HUDs primary goals, and maintain at least 75% of clients remaining in permanent housing for 6 months or longer. | Eileen Dwyer, Director, SLCHCC | 75% | 80% | 80% | 80% |
| 3. Increase percentage of homeless persons moving from TH to PH to at least 61.5%. | 1. Continue to develop and refine SSI unit within Central Region Department of Workforce Services to streamline clients' access to mainstream services. | Jon Pierpont, Director, Central Region DWS | 200 SSI applications processed in 2006 | 225 SSI applications processed in 2007 | 250 SSI applications processed per year | 275 SSI applications processed per year |
| | 2. Hire two part-time housing specialists to help homeless individuals and families access housing and maintain housing. | Matt Minkevitch, Director, The Road Home | | 150 households will be helped | Ongoing | Ongoing |
| | 3. Seek additional legislative appropriations for the Pamela Atkinson Homeless Trust fund (PAHTF). | Kerry Bate, Chair, SLCHCC | Baseline of \$1,965,400 with an additional \$400,000 approved for FY2008 | \$750,000 additional | \$1,000,000 additional | \$1,000,000 additional |

| | | | | | | |
|--|---|---|---|---|---|---|
| | 4. Educate Providers on understanding and meeting HUD's primary goals, and maintain at least 61.5% of homeless persons moving from transitional housing to permanent housing | Eileen Dwyer, Director, SLCHCC | 61.5% | 65% | 65% | 65% |
| | 5. Provide additional TBRA housing for individuals and families through County funds. | Kerry Steadman, Salt Lake County, Program Services Manager | 85 Beds | 110 Beds | 140 Beds | 175 Beds |
| 4. Increase percentage of homeless persons employed at exit to at least 18%. | 1. Provide an employment training and resource fair focused on chronically homeless and homeless individuals and families. | Jon Pierpont, Director, Central Region DWS | No fair has been held focused solely on the homeless | Fair will reach 250 homeless individuals and families | Fair will be held annually | Fair will be held annually |
| | 2. Continue to develop and implement a service delivery process and outreach focus on the homeless within DWS. Continue to have DWS provide employment services on-site at the Weigand Center, YWCA, Sunrise Metro Apartments, South Valley Sanctuary, and the 4 th Street Clinic. | Brent Newren, Director, Downtown Employment Center | 125 on-going case management per month 25 eligibility applications processed per month | 150 on-going case management per month 30 eligibility applications processed per month | 200 on-going case management per month 40 eligibility applications processed per month | 250 on-going case management per month 50 eligibility applications processed per month |
| | 3. Create a focus group of providers to assess why employment percentages for the chronically homeless are so low and set goals on how to increase employment. | Eileen Dwyer, Director, SLCHCC | 9.5% | 18% | 18% | 18% |
| | 4. Educate agencies on supportive employment for clients through trainings focused on employing the chronically homeless. | Brent Newren, Director, Downtown Employment Center | Monthly case manager meetings with 20 agencies | Monthly case manager meetings with 20 agencies | Monthly case manager meetings with 20 agencies | Monthly case manager meetings with 20 agencies |
| 5. Ensure that the CoC has a functional HMIS system. | 1. Create Standard Reports for Agency use. a. Work with State funding agencies on standard reporting | Michelle Vasquez, Chair, UHMIS Steering Committee | 0 | 2 Reports | 10 Reports | On-going |
| | 2. Transition HMIS project team from consultants to permanent project staff | | 1 permanent Staff Hired | 2 Permanent Staff Hired | Ongoing | Ongoing |

| | | | | | | |
|--|--|--|------------------------------------|----------------------------|----------------------------|----------------------------|
| | 3. Expand and continue development of strategic plan a. Hold ½ day training session at the Homeless Summit in October 2007. | | 1 training session held | 1 Annual training Session | 1 Annual training Session | 1 Annual training Session |
| | 4. Establish Local user groups. | | 1 Local User Group Meeting Planned | 1 Local User Group Meeting | 1 Local User Group Meeting | 1 Local User Group Meeting |
| | 5. Increase overall transitional housing participation. | | 75% | 80% | 100% | 100% |

Barriers: If your CoC will not meet one or more of the above objectives, briefly describe why not (use less than two paragraphs).

Other CoC Objectives in 2007

| | | | | | | |
|--|--|--|---|--|--|--|
| 1. Increase access to mainstream services. | 1. Continue to identify homeless individuals receiving public assistance to determine what services they need to move out of homelessness. | Jon Pierpont, Director, Central Region DWS | No baseline exists as to the number of individuals on public assistance who are homeless. | Determine the number of homeless on public assistance. | Develop and implement services to help homeless public assistance recipients move out of homelessness. | Develop and implement services to help homeless public assistance recipients move out of homelessness. |
| 2. Coordinate 2007 10-Year Plan, CoC and SLCHCC goals and evaluate outcomes. | 1. Review and approve goals in conjunction with the LRPC, CoC, and the SLCHCC. | Palmer DePaulis, Chair, LRPC | Goals for 2005 and 2006 have been implemented and approved by the LRPC, COG, and the SLCHCC | 2007 goals implemented and approved by the LRPC, COG, and the SLCHCC | Each year's goals implemented and approved by the LRPC, COG, and the SLCHCC | Each year's goals implemented and approved by the LRPC, COG, and the SLCHCC |
| | 2. Evaluate goals and present accomplishments to the Council of Governments (COG). | Palmer DePaulis, Chair, LRPC | 2005 and 2006 goals evaluated and results presented to COG | 2007 goals evaluated and results presented to COG | Each year's goals evaluated and results presented to COG | Each year's goals evaluated and results presented to COG |

| | | | | | | |
|--|--|---|---|---|--|--|
| | 3. Continue joint meetings between the LRPC and the SLCHCC. | Palmer DePaulis, Chair, LRPC Kerry Bate, Chair, SLCHCC | Three joint meetings were held in 2006 | Three joint meetings will be held in 2007 | Three joint meetings will be held each year | Three joint meetings will be held each year |
| | 4. Conduct a Point In Time Count each year. | Jonathan Hardy, State of Utah | A Point in Time count has been conducted the last three years | A Point in Time count will be conducted in January 2008 | A Point in Time count will be conducted each year | A Point in Time count will be conducted each year |
| | 5. Use APR information from agencies funded through the CoC to evaluated progress and develop strategies for future CoC grant submissions. | Eileen Dwyer, Director, SLCHCC | APRs have been received but the data has not been thoroughly evaluated | 2007 APR information will be used to monitor progress and plan for 2008 CoC submissions | APR information will be used to monitor progress and plan for future CoC grant submissions | APR information will be used to monitor progress and plan for future CoC grant submissions |
| 3. Develop prevention strategies to keep people living in mobile home parks from becoming homeless when their properties are sold. | 1. Develop a short range (one year) and long range (3 year) plan to prevent people living in mobile home parks from becoming homeless. | Palmer DePaulis, Chair, LRPC | No short term or long range plan exists. Past strategies have been reactions to crisis. | Both a short and long range plan will be developed and approved | Short and long range plans will be implemented to help prevent homelessness | Short and long range plans will be implemented to help prevent homelessness |
| 4. Strengthen case management training for housing chronically homeless individuals and families | 1. Hold semi-annual trainings to strengthen case management for housing families, and chronically homeless individuals. | Kerry Bate, Chair, SLCHCC | Identify training needs. | Develop training modules | Training is held semi-annually | Training is held semi-annually |
| | 2. Establish an ad hoc committee through the SLCHCC to develop and administer semi-annual case management trainings. | Kerry Bate, Chair, SLCHCC | Establish a committee | Committee begins meeting and identify training needs | Committee meets as needed. | Committee meets as needed. |
| | 3. Assign the ad hoc committee to develop the best case management practices and outline the training accordingly. | Kerry Bate, Chair, SLCHCC | Establish a committee | Committee meets and reports back to the Council. | Committee meets as needed. | Committee meets as needed. |

| | | | | | | |
|--|---|------------------------------|-----------------------------------|---|---|--|
| | 4. Use a Self-Sufficiency Matrix to develop common measurements and outcomes. | Kerry Bate, Chair, SLCHCC | Establish a baseline number | Outcomes are reviewed on a regular basis | Outcomes are reviewed on a regular basis | Outcomes are reviewed on a regular basis |
|--|---|------------------------------|-----------------------------------|---|---|--|

O: CoC Discharge Planning Policy Chart

| Publicly Funded Institution(s) or System(s) of Care in CoC Geographic Area | None | Initial Discussion | Protocol in Development | Formal Protocol Finalized | Formal Protocol Implemented |
|--|--------------------------|-------------------------------------|-------------------------------------|-------------------------------------|-----------------------------|
| Foster Care | <input type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Health Care | <input type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Mental Health | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| Corrections | <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |

Foster Care:

Under the support of Former Governor Olene Walker, a group of public, private and religious leaders came together to form the IOU –“ Initiative on Utah Children in Foster Care”. Membership included the government section, Department of Human Services, the Division of Child and Family Services, Department of Workforce Services, and the Commission on Criminal and Juvenile Justice and private organizations. In an Adult Leadership Summit, 140 participants from 42 agencies received input from the Youth Leadership Summit to develop goals and objectives for the first year of a five year plan to develop a network for youth transitioning to adulthood. The goals and objective from the youth and adult summits were incorporated into the “Transitions to Adult Living Support Network Plan. A component of the plan is to address issues of children coming out of foster care and placing them in appropriate housing.

Health Care: One health care group in Salt Lake County discharge patients to emergency shelters and if necessary to the medical beds within the shelter. Bus tokens or cab vouchers are given to the patients in order to have transportation to the shelters. Discharge social workers within the hospitals work with The Road Home, Volunteers of America, and Fourth Street Clinic to ensure the patient has a bed/medical bed in the shelter before they are released from the hospital. Other health care groups will be asked to join this process within the coming year.

Mental Health:

Within Salt Lake County there are discharge planners that work specifically with prisoners in the mental health wing of the jail. Efforts are underway to create more focused discharge planning for mentally ill prisoners leaving the jail. Currently, a program operated by the National Association of the Mentally Ill (NAMI) and funded by Social Services Block Grant Funds (SSBG) is operating within the Salt Lake County jail: the “Bridges” mentoring program is designed to focus on recovery and helping clients find access to mental health services through Valley Mental Health (the county’s primary mental health services provider) upon discharge. NAMI and these mentors offer services until more permanent mental health services become available within the community. These services include: applying for SSI, finding and maintaining housing, finding employment, securing access to free medication programs, and other basic services. The “Bridges” program’s mentors teach a variety of courses, and are often former clients that have successfully transitioned out of the jail and into the community; this provides a more familiar and relatable relationship between client and mentor. “Bridges” aims to assist 150 mentally ill clients through this mentoring process. In addition, Valley Mental Health provides a Community Response Team that works with Community Intervention Team (CIT) police officers to prevent incarceration and re-incarceration, as well as facilitate discharges from the Salt Lake County jail. Valley Mental Health also works with local health care facilities on discharge planning. A new discharge program works with mentally ill prisoners coming out of jail, or who have been incarcerated multiple times, to place them in subsidized housing with a variety of supportive services. Another program that focuses on discharge planning operates at the state prison. All of these programs help provide stability for the mentally ill in the Salt Lake County community.

Corrections:*

The Prisoner Information Network (PIN) program, operating at the State prison, provides prisoners being discharged from the state prison information and services that may be helpful upon their discharge. This program also works with State Corrections in helping those incarcerated deal with medications, family connections, and other problems. On regular discharge day, Tuesday, volunteers are at the prison to provide inmates information and assistance as they leave; this has included transportation, hygiene kits, felon-friendly employment and housing lists, books, and clothing. After an inmate has been discharged, this program attempts to stay in contact with them on a regular basis. PIN has served over 650 prisoners and former prisoners a year, and recently merged with the Harm Reduction Project in 2006.

*Please note that “corrections” category refers to local jails and state or federal prisons.

P: CoC Coordination Chart

| 1. Consolidated Plan Coordination | YES | NO |
|---|-------------------------------------|-------------------------------------|
| a. Do Con Plan planners, authors and other Con Plan stakeholders participate in CoC general planning meetings? | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| b. Do CoC members participate in Con Plan planning meetings, focus groups, or public forums? | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| c. Were CoC strategic plan goals addressing homelessness and chronic homelessness used in the development of the Con Plan? | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| 2. Jurisdictional 10-year Plan Coordination | | |
| a. Is there one or more formal jurisdictional 10-year Plan(s) being developed and/or being implemented within your CoC geography that are separate from the CoC 10-year plan? (If No, you may skip to Question 3a.) | <input type="checkbox"/> | <input checked="" type="checkbox"/> |
| b. Do 10-year Plan conveners, authors and other stakeholders participate in CoC general planning meetings? | <input type="checkbox"/> | <input type="checkbox"/> |
| c. Have 10-year Plan participants taken steps to align their planning process with the local CoC plan? | <input type="checkbox"/> | <input type="checkbox"/> |
| d. Were CoC strategic plan goals used in the development of the 10-year Plan(s)? | <input type="checkbox"/> | <input type="checkbox"/> |
| e. Provide the number of jurisdictions within your CoC geography that have formally implemented a 10-year plan(s). | | |
| 3. Public Housing Agency Coordination | | |
| a. Do CoC members meet with CoC area PHAs to improve coordination with and access to mainstream housing resources? | <input checked="" type="checkbox"/> | <input type="checkbox"/> |

CoC 2007 Funding Priorities

Q: CoC Project Priorities Chart

| HUD-defined CoC Name: Salt Lake County Continuum of Care | | | | | | CoC #: UT-500 | | | |
|---|--|---|-----------------|---------------------------------|-------------|--------------------------------|----------------|------------|------------|
| (1) SF-424 Applicant Name (Please Remove Examples) | (2) Project Sponsor Name | (3) Project Name | (4) Priority | (5) Requested Project Amount | (6) Term | (7) Program and Component Type | | | |
| | | | | | | SHP New | SHP Renewal | S+C New | SRO New |
| <input checked="" type="checkbox"/> ** Housing Authority of the County of Salt Lake | Housing Authority of the County of Salt Lake | Shelter + Care | 1 | \$375,300.00 | 5 | | | PH | |
| Family Support Center | Family Support Center | LifeStart Village | 2 | \$193,124.00 | 3 | PH | | | |
| Tooele County Housing Authority | Tooele County Housing Authority | Shelter + Care | 3 | \$603,733.00 | 5 | | | PH | |
| Valley Mental Health | Valley Mental Health | Homefront III | 4 | \$157,635.00 | 3 | | SH-PH | | |
| Volunteers of America, Utah | Volunteers of America, Utah | Chronic Homeless Substance Abuser Project | 5 | \$356,087.00 | 3 | | TH | | |
| The Road Home | The Road Home | Frontier / Wendell Apartments | 6 | \$334,811.00 | 3 | | PH | | |
| The Road Home | The Road Home | Successful Transitions for Families | 7 | \$76,486.00 | 3 | | TH | | |
| Utah Nonprofit Housing Corporation | Utah Nonprofit Housing Corporation | Jacob Apartments | 8 | \$104,742.00 | 3 | | TH | | |
| Volunteers of America, Utah | Volunteers of America, Utah | Homeless Youth Resource Center | 9 | \$299,250.00 | 3 | | SSO | | |
| Family Support Center | Family Support Center | LifeStart Village – Supportive Services | 10 | \$213,444.00 | 3 | | SSO | | |
| Family Support Center | Family Support Center | LifeStart Village – Operations | 11 | \$103,459.00 | 3 | | TH | | |
| Utah Department of Community and Culture | Utah Department of Community and Culture | HMIS | 12 | \$95,885.00 | 1 | | HMIS | | |
| (8) Subtotal: Requested Amount for CoC Competitive Projects: | | | | \$2,913,956.00 | | | | | |

| (9) Shelter Plus Care Renewals: | | | | | | S+C Component Type |
|--|--|----------------|-----------|-----------------------|---|---------------------------|
| Housing Authority of Salt Lake City (VMH) | Housing Authority of Salt Lake City | Shelter + Care | 13 | \$398,862.00 | 1 | TRA |
| Housing Authority of Salt Lake City (TRH) | Housing Authority of Salt Lake City | Shelter + Care | 14 | \$290,377.00 | 1 | TRA |
| Housing Authority of the County of Salt Lake | Housing Authority of the County of Salt Lake | Shelter + Care | 15 | \$689,184.00 | 1 | TRA |
| (10) Subtotal: Requested Amount for S+C Renewal Projects: | | | | \$1,378,423.00 | | |
| (11) Total CoC Requested Amount (line 8 + line 10): | | | | \$4,292,379.00 | | |

*HUD-defined CoC names & numbers are available at: <http://www.hud.gov/offices/adm/grants/fundsavail.cfm>.

**Check this box if this is a #1 priority Samaritan bonus project.

CoC-Q

R: CoC Pro Rata Need (PRN) Reallocation Chart
 (Only for Eligible Hold Harmless CoCs)

| | | | | | |
|--|----------------------------|----------------------------|-------------------------------------|------------------------------------|---|
| 1a. Will your CoC be using the PRN reallocation process? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No | | | | | |
| 1b. If Yes , explain the open decision making process the CoC used to reduce and/or eliminate projects (use no more than one-half page). | | | | | |
| 2. Enter the total 1-year amount of <i>all</i> SHP projects that are eligible for renewal in 2007, which amount you have verified with your field office : | | | | <i>Example:</i> \$530,000 | \$ |
| 3. Starting with the total entered above for question 2, subtract the amount your CoC proposes to use for new permanent housing project, and enter the remaining amount: <i>(In this example, the amount proposed for new PH project is \$140,000)</i> | | | | <i>Example:</i> \$390,000 | \$ |
| 4. Enter the Reduced or Eliminated Grant(s) in the 2007 Competition | | | | | |
| (1) Expiring Grants | (2) Program Code | (3) Component | (4) Annual Renewal Amount | (5) Reduced Amount | (6) Retained Amount from Existing Grant |
| <i>Ex: MA01B300002</i> | <i>SHP</i> | <i>TH</i> | <i>\$100,000</i> | <i>\$60,000</i> | <i>\$40,000</i> |
| <i>Ex: MA01B400003</i> | <i>SHP</i> | <i>SSO</i> | <i>\$80,000</i> | <i>\$80,000</i> | <i>\$0</i> |
| | | | | | |
| (7) TOTAL: | | | | | |
| 5. Newly Proposed Permanent Housing Projects in the 2007 Competition* | | | | | |
| (8) 2007 Project Priority Number | | (9) Program Code | (10) Component | (11) Transferred Amounts | |
| <i>Example: #5</i> | | <i>SHP</i> | <i>PH</i> | <i>\$90,000</i> | |
| <i>Example: #12</i> | | <i>S+C</i> | <i>TRA</i> | <i>\$50,000</i> | |
| | | | | | |
| (12) TOTAL: | | | | | |

*No project listed here can be a #1 priority Samaritan Bonus project

S: CoC Project Leveraging Summary Chart

| Name of Continuum | Total Value of Written Commitment |
|------------------------------------|-----------------------------------|
| Salt Lake County Continuum of Care | \$5,912,841.00 |

T: CoC Current Funding and Renewal Projections

| Supportive Housing Program (SHP) Projects: | | | | | | | | | | | | | |
|---|--|---|----------------|----------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| Type of Housing | | All SHP Funds Requested (Current Year) | | Renewal Projections | | | | | | | | | |
| | | 2007 | | 2008 | | 2009 | | 2010 | | 2011 | | 2012 | |
| Transitional Housing (TH) | | \$640,774.00 | | \$159,793.00 | | \$1,091,286.00 | | \$970,430.00 | | \$159,793.00 | | \$615,924.00 | |
| Safe Havens-TH | | | | \$342,354.00 | | | | | | \$342,354.00 | | | |
| Permanent Housing (PH) | | \$334,811.00 | | \$313,797.00 | | \$240,806.00 | | \$527,935.00 | | \$1,294,797.00 | | \$240,806.00 | |
| Safe Havens-PH | | \$157,635.00 | | | | | | \$157,635.00 | | | | | |
| SSO | | \$512,694.00 | | \$305,010.00 | | \$467,967.00 | | \$512,694.00 | | \$305,010.00 | | \$467,967.00 | |
| HMIS | | \$95,885.00 | | \$95,885.00 | | \$95,885.00 | | \$95,885.00 | | \$95,885.00 | | \$95,885.00 | |
| Totals | | \$1,741,799.00 | | \$1,216,839.00 | | \$1,895,944.00 | | \$2,264,579.00 | | \$2,197,839.00 | | \$1,420,582.00 | |
| Shelter Plus Care (S+C) Projects: | | | | | | | | | | | | | |
| Number of S+C Bedrooms | | All S+C Funds Requested (Current Year) | | Renewal Projections | | | | | | | | | |
| | | 2007 | | 2008 | | 2009 | | 2010 | | 2011 | | 2012 | |
| | | Units | \$ | Units | \$ | Units | \$ | Units | \$ | Units | \$ | Units | \$ |
| SRO | | | | | | | | | | | | | |
| 0 | | 13 | \$251,940.00 | 8 | \$71,940.00 | 8 | \$71,940.00 | 8 | \$71,940.00 | 8 | \$71,940.00 | 13 | \$251,940.00 |
| 1 | | 127 | \$1,326,852.00 | 112 | \$802,752.00 | 112 | \$802,752.00 | 112 | \$802,752.00 | 112 | \$802,752.00 | 127 | \$1,326,852.00 |
| 2 | | 37 | \$378,120.00 | 35 | \$299,880.00 | 35 | \$299,880.00 | 35 | \$299,880.00 | 35 | \$299,880.00 | 37 | \$378,120.00 |
| 3 | | 14 | \$243,600.00 | 12 | \$144,720.00 | 12 | \$144,720.00 | 12 | \$144,720.00 | 12 | \$144,720.00 | 14 | \$243,600.00 |
| 4 | | 2 | \$82,560.00 | 1 | \$14,040.00 | 1 | \$14,040.00 | 1 | \$14,040.00 | 1 | \$14,040.00 | 2 | \$82,560.00 |
| 5 | | | | | | | | | | | | | |
| Totals | | 193 | \$2,283,072.00 | 168 | \$1,333,332.00 | 168 | \$1,333,332.00 | 168 | \$1,333,332.00 | 168 | \$1,333,332.00 | 193 | \$2,283,072.00 |

Part IV: CoC Performance

U: CoC Achievements Chart

| 2006 Objectives to End Chronic Homelessness and Move Families and Individuals to Permanent Housing | 12-month Measurable Achievement Proposed in 2006 (from Chart N of your 2006 CoC application) | Accomplishments (Enter the numeric achievement attained during past 12 months) |
|---|--|---|
| 1. Create new PH beds for chronically homeless persons. | <ol style="list-style-type: none"> 1. Open Sunrise Metro apartments for chronically homeless individuals, creating 100 new beds. 2. Complete construction of and open the Grace Mary Manor (Gregson II) apartments for the chronically homeless. No specific goal was established for 2006. 3. Convert the current pilot project's 17 beds using scattered site housing from transitional housing to permanent. 4. Utilize all West Valley City and Salt Lake County Housing Authority Shelter Plus Care Vouchers. 5. Sought funding of \$1,000,000 under the Olene Walker Housing Loan Fund. 6. Coordinate with tax credits and project based vouchers, as well as meet with 16 municipalities within Salt Lake County, to identify locations and add additional units. | <ol style="list-style-type: none"> 1. 100 beds were opened as of March 23, 2007. Full occupancy is expected to be completed by August of 2007. 2. Funding for 84 beds has been secured, a contract is in place and construction has begun on the Grace Mary Manor (Gregson II) apartments. 3. Funding requests to the Pamela Atkinson Homeless Trust Fund have been submitted to convert the pilot project, 17 beds, to permanent funding. In the request, an expansion to 25 beds has been included. 4. All 30 vouchers are used for Chronically Homeless Individuals. 5. An additional \$400,000 of funding was secured during the 2007 legislative session. 6. a) Funding was received from the Olene Walker Housing Loan fund to provide TBRA for 40 units of housing; 20 units to the County and 20 units to the City housing authorities. b) Six municipalities, and the |

| | | |
|--|--|---|
| | | County, were visited during 2006 and were encouraged to develop affordable housing projects. |
| 2. Increase percentage of homeless persons staying in PH over 6 months to 71%. | <p>1. Identify baseline and development training for housing staff and case managers, from permanent housing agencies, on ways to keep clients in housing. No specific goal was established for 2006.</p> <p>2. Encourage and educate providers in adopting a continuum wide “Housing First” approach. No specific goal was established for 2006.</p> <p>3. Increase funds an additional \$1,000,000 for supportive services from the Utah State Legislature through the Pamela Atkinson Homeless Trust Fund— with matching county grants— and pursue a collaborative grant through HHS.</p> | <p>1. a) A focus group of case managers was held to determine needs. Meetings with case managers from 20 organizations service the homeless have begun monthly, each hosted by a different organization.</p> <p>b) A draft “Housing Matrix” has been developed which outlines areas of emphasis that case managers need to focus on to help clients maintain housing.</p> <p>c) Training was provided to case managers on how to help clients maintain housing.</p> <p>2. The SLCHCC has adopted the Pathways Project, which highlights “Housing First.” This “Housing First” approach has been discussed among providers.</p> <p>3. a) An additional \$1,000,000 of funding for the Pamela Atkinson Homeless Trust fund was secured during the 2007 legislative session.</p> <p>b) Salt Lake County funded an additional \$250,000 in funds for TBRA which will provide housing for an additional 25 units of housing.</p> <p>c) A collaborative grant with 4th Street Clinic, The Road Home, Volunteers of America, Salt Lake County, and the University of Utah was</p> |

| | | |
|---|--|--|
| | | submitted to HHS but was not funded. (SAMSHA) |
| 3. Increase percentage of homeless persons moving from TH to PH to 61.5%. | <p>1. Encourage and educate providers in adopting a continuum wide “Housing First” approach. No specific goal was established for 2006.</p> <p>2. Provide ongoing funding for TBRA and the Homeless Assistance Rental Program (HARP), targeting clients who are homeless or at risk of being homeless, e.g. exiting the jail. A goal of \$400,000 was established.</p> <p>3. Increase enrollment in mainstream resources by working with clients to focus on income and housing barriers. No specific goal was established for 2006.</p> | <p>1. The SLCHCC has adopted the Pathways Project, which highlights “Housing First.” This “Housing First” approach has been discussed among providers.</p> <p>2. Salt Lake County provides \$850,000 a year in TBRA funding for HARP. Over 50% of the 42 clients who are in HARP have been in the county jail.</p> <p>3. The Central Region of the Department of Workforce Services, which is in Salt Lake County, established a special unit within their office to focus on processing applications for clients to receive SSI. Since being formed in September of 2006, the unit has successfully processed 200 applications.</p> |
| 4. Increase percentage of homeless persons becoming employed by 11%. | 1. Increase funds an additional \$1,000,000 for supportive services from the Utah State Legislature through the Pamela Atkinson Homeless Trust Fund, with matching county grants, and pursue a collaborative grant through HHS. | <p>1. a) An additional \$1,000,000 of funding for the Pamela Atkinson Homeless Trust fund was secured during the 2007 legislative session.</p> <p>b) Salt Lake County funded an additional \$250,000 in funds for TBRA which will provide an additional 25 units of housing.</p> <p>c) A collaborative grant with 4th Street Clinic, The Road Home, Volunteers of America, Salt Lake County, and the University of Utah was submitted to HHS but was not funded. (SAMSHA)</p> |

| | | |
|---|--|---|
| | <p>2. Work with the Utah Department of Workforce Services to provide onsite services at the shelters. This project was 50% completed in 2006</p> <p>3. Develop and implement a program for supported employment particularly for chronically homeless individuals.</p> <p>4. Pursue “One Stop Shop” with Department of Workforce Services. No specific goal was established in 2006.</p> | <p>2. The central region of Workforce Services has begun providing services: access to public assistance programs and employment services are offered.</p> <p>3. This project was not completed in 2006. Focus was shifted, instead, to developing an SSI application process.</p> <p>4. a) A group of providers was organized to develop the components of a “One Stop Shop.”</p> <p>b) Two focus groups of 20 homeless individuals provided input as to the components they would like to see in a “One Stop Shop.”</p> <p>c) Applications seeking general assistance for individuals who are homeless are taken by the downtown DWS office.</p> |
| <p>5. Ensure that the CoC has a functional HMIS system.</p> | <p>1. Expand strategic training and planning session for :</p> <p>a) HMIS participants to develop a five year plan in June 2006</p> <p>b) Hold ½ day training for HMIS users in October 2006.</p> <p>2. Integrate software used by Community Action Programs and substance abuse providers.</p> | <p>1. Held a strategic planning session in June 2006 and a ½ day training session for users in October 2006. The five year plan was not developed due to substantial local HMIS leadership changes. This project has been transferred to the SLCHCC for management.</p> <p>2. Software has been integrated for substance abuse providers and CAP programs. The HMIS team has completed their portion of this project. The vendors of the substance abuse and CAP software have not yet completed their portion. The substance abuse community</p> |

| | | |
|--|--|---|
| | <p>3. CoC domestic violence providers will provide aggregate data on domestic violence related homelessness.</p> <p>4. Develop and implement HMIS compliance measures through HMIS project steering committee and Salt Lake County Housing Coordinating Council's monthly meeting.</p> | <p>does not have funding at present to pay for the development of this integration. These agencies are currently doing double entry.</p> <p>3. Domestic violence agencies are providing aggregate reports to the State.</p> <p>4. a) Compliance measures were developed and are being used to evaluate agency performance in HMIS.</p> <p>b) A statewide privacy policy has been developed and implemented for HMIS participants.</p> <p>c) The YWCA chaired a committee that developed state wide ethical standards for UHMIS participants.</p> |
|--|--|---|

Briefly explain the reasons for not meeting one or more of your proposed measurable achievements.

- **HMIS:** Change in management and staffing of UHMIS has caused a delay in achieving some goals. UHMIS should be on track within six months.

OPTIONAL: If desired, you may use this space to describe your CoC's most significant accomplishments over the past 12 months.

- **Housing accomplishments:** 100 new beds are online and 84 new beds are being constructed.
- 501(c)(3) status of the Salt Lake County Homeless Coordinating Council, Inc. was received in January 2007.

V: CoC Chronic Homeless (CH) Progress Chart

| | | | | | |
|---|------------------------------------|--------------------------|-------------------------------------|--------------|------------------|
| 1. Enter the total number of chronically homeless persons in your CoC and the total number of permanent housing beds designated for the chronically homeless in your CoC for each year. | | | | | |
| Year | Number of CH Persons | | Number of PH beds for the CH | | |
| 2005 | 369 | | 79 | | |
| 2006 | 541 | | 140 | | |
| 2007 | 545 | | 182 | | |
| Briefly describe the reason(s) for any increases in the total number of chronically homeless persons between 2006 and 2007: For the first time, Tooele County was included in the Point in Time count for Salt Lake County Continuum of Care. | | | | | |
| 2. Indicate the number of new PH beds in place and made available for occupancy for the chronically homeless between February 1, 2006 and January 31, 2007: | | | | | <u>10</u> |
| 3. Identify the amount of funds from each funding source for the development and operations costs of the new CH beds created between February 1, 2006 and January 31, 2007. | | | | | |
| Cost Type | Public/Government | | | | Private |
| | HUD McKinney- Vento | Other Federal | State | Local | |
| Development | \$ 347,400.00 | \$ | \$ | \$177,850 | \$347,400 |
| Operations | \$ | \$ | \$ | \$ | \$ |
| TOTAL | \$ 347,400.00 | \$ | \$ | \$177,850 | \$347,400 |

W: CoC Housing Performance Chart

| 1. Participants in Permanent Housing (PH) | | |
|---|---|----------|
| HUD will be assessing the percentage of all participants who remain in S+C or SHP permanent housing (PH) for more than six months. SHP projects include both SHP-PH and SHP-Safe Haven PH renewals. Complete the following chart using data based on the <u>most recently submitted</u> APR for Question 12(a) and 12(b) for PH projects included on your CoC Priority Chart: | | |
| <input type="checkbox"/> | No applicable PH renewals are on the CoC Project Priorities Chart | APR Data |
| <input checked="" type="checkbox"/> | <u>All</u> PH renewal projects with APRs submitted are included in calculating the responses below | |
| a. | Number of participants who exited PH project(s)—APR Question 12(a) | 95 |
| b. | Number of participants who did not leave the project(s)—APR Question 12(b) | 271 |
| c. | Number who exited after staying 7 months or longer in PH—APR Question 12(a) | 86 |
| d. | Number who did not leave after staying 7 months or longer in PH—APR question 12(b) | 212 |
| e. | Percentage of all participants in PH projects staying 7 months or longer (c. + d. divided by a. + b., multiplied by 100 = e.) | 81% |
| 2. Participants in Transitional Housing (TH) | | |
| HUD will be assessing the percentage of all TH clients who moved to a permanent housing situation. TH projects include SHP-TH and SHP-Safe Haven/TH <i>not</i> identified as permanent housing. Complete the following chart using data based on the <u>most recently submitted</u> APR Question 14 for TH renewal projects included on your CoC Priorities Chart. | | |
| <input type="checkbox"/> | No applicable TH renewals are on the CoC Project Priorities Chart | APR Data |
| <input checked="" type="checkbox"/> | <u>All</u> TH renewal projects with APRs submitted are included in calculating the responses below | |
| a. | Number of participants who exited TH project(s)—including unknown destination | 73 |
| b. | Number of participants who moved to PH | 39 |
| c. | Percent of participants in TH projects who moved to PH (b. divided by a., multiplied by 100 = c.) | 53% |

X: Mainstream Programs and Employment Project Performance Chart

| | |
|-------------------------------------|---|
| <input type="checkbox"/> | No applicable renewal projects for the Mainstream Programs and Employment Chart are included in the CoC Priorities Chart. |
| <input checked="" type="checkbox"/> | All renewal projects on the CoC Priorities Chart that are not exempted from reporting in the APR are included in calculating the responses below. |

| (1) Number of Adults Who Left (Use same number in each cell) | (2) Income Source | (3) Number of Exiting Adults with Each Source of Income | (4) Percent with Income at Exit (Col 3÷Col 1 x 100) |
|---|------------------------------|--|--|
| 168 | a. SSI | 33 | 19.64% |
| 168 | b. SSDI | 21 | 12.50% |
| 168 | c. Social Security | 10 | 5.95% |
| 168 | d. General Public Assistance | 12 | 7.14% |
| 168 | e. TANF | 23 | 13.69% |
| 168 | f. SCHIP | 2 | 1.19% |
| 168 | g. Veterans Benefits | 3 | 1.79% |
| 168 | h. Employment Income | 48 | 28.57% |
| 168 | i. Unemployment Benefits | 0 | 0.00% |
| 168 | j. Veterans Health Care | 0 | 0.00% |
| 168 | k. Medicaid | 71 | 42.26% |
| 168 | l. Food Stamps | 56 | 33.33% |
| 168 | m. Other (please specify) | 1 | 0.60% |
| 168 | n. No Financial Resources | 22 | 13.10 % |

Y: Enrollment and Participation in Mainstream Programs Chart

| | |
|---|--|
| Check those activities implemented by a majority of your CoC's homeless assistance providers (check all that apply): | |
| <input checked="" type="checkbox"/> | A majority of homeless assistance providers have case managers systematically assist clients in completing applications for mainstream benefit programs. |
| <input type="checkbox"/> | The CoC systematically analyzes its projects' APRs to assess and improve access to mainstream programs. |
| <input checked="" type="checkbox"/> | The CoC has an active planning committee that meets at least three times a year to improve CoC-wide participation in mainstream programs. |
| <input type="checkbox"/> | A majority of homeless assistance providers use a single application form for four or more of the above mainstream programs. |
| <input checked="" type="checkbox"/> | The CoC systematically provides outreach and intake staff specific, ongoing training on how to identify eligibility and program changes for mainstream programs. |
| <input checked="" type="checkbox"/> | The CoC or any of its projects has specialized staff whose primary responsibility is to identify, enroll, and follow-up with homeless persons on participation in mainstream programs. |
| <input checked="" type="checkbox"/> | A majority of homeless assistance providers supply transportation assistance to clients to attend mainstream benefit appointments, employment training, or jobs. |
| <input checked="" type="checkbox"/> | A majority of homeless assistance providers have staff systematically follow-up to ensure that mainstream benefits are received. |
| <input checked="" type="checkbox"/> | The CoC coordinates with the State Interagency Council(s) on Homelessness to reduce or remove barriers to accessing mainstream services. |

Z: Unexecuted Grants Awarded Prior to the 2006 CoC Competition Chart

| Provide a list of <u>all</u> HUD McKinney-Vento Act awards made prior to the 2005 competition that are not yet under contract (i.e., signed grant agreement or executed ACC). | | | |
|---|----------------|---------------|--------------|
| Project Number | Applicant Name | Project Name | Grant Amount |
| N/A | | | |
| | | Total: | |

AA: CoC Participation in Energy Star Chart

HUD promotes energy-efficient housing. All McKinney-Vento funded projects are encouraged to promote energy efficiency, and are specifically encouraged to purchase and use Energy Star labeled products. For information on the Energy Star initiative go to: <http://www.energystar.gov>.

Have you notified CoC members of the Energy Star initiative? Yes No

Percentage of CoC projects on CoC Priority Chart using Energy Star appliances: 60 %

AB: Section 3 Employment Policy Chart

| | YES | NO |
|---|-------------------------------------|-------------------------------------|
| 1. Is any project in your CoC requesting HUD funds for housing rehabilitation or new construction? | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| 2. If you answered yes to Question 1: Is the project requesting \$200,000 or more? | <input type="checkbox"/> | <input checked="" type="checkbox"/> |
| <p>3. If you answered yes to Question 2: What activities will the project undertake to ensure that employment and other economic opportunities are directed to low- and very low-income persons, per the Housing and Urban Development Act of 1968 (known as “Section 3”)? Check all that apply:</p> <p><input type="checkbox"/> The project will have a preference policy for hiring low- and very low-income persons residing in the service area or neighborhood where the project is located, and for hiring Youthbuild participants/graduates.</p> <p><input type="checkbox"/> The project will advertise at social service agencies, employment and training centers, community centers, or other organizations that have frequent contact with low- and very low-income individuals, as well as local newspapers, shopping centers, radio, etc.</p> <p><input type="checkbox"/> The project will notify any area Youthbuild programs of job opportunities.</p> <p><input type="checkbox"/> If the project will be awarding competitive contracts of more than \$100,000, it will establish a preference policy for “Section 3 business concerns”* that provide economic opportunities and will include the “Section 3 clause”** in all solicitations and contracts.</p> <p><input type="checkbox"/> The project has hired low- or very low-income persons.</p> | | |
| <p>*A “Section 3 business concern” is one in which: 51% or more of the owners are section 3 residents of the area of service; <u>or</u> at least 30% of its permanent full-time employees are currently section 3 residents of the area of service, or within three years of their date of hire with the business concern were section 3 residents; <u>or</u> evidence of a commitment to subcontract greater than 25% of the dollar award of all subcontracts to businesses that meet the qualifications in the above categories is provided.</p> <p>**The “Section 3 clause” can be found at 24 CFR Part 135.</p> | | |